



Consultant Team Review of 2020 Plan Outline

Presented By: EERMC Consultant Team

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- A valuable addition to the Planning process
- Frames expectations for first draft Proposes directions but doesn't prescribe all the specifics
- Allows for initial input from all Stakeholders into what the first draft will contain
- Defines areas warranting more analysis and research



- Intention of Outline is to highlight program/policy changes from previous Plans to help shape discussion....
- Key areas to be discussed over next few weeks include:
 - Lifetime MMBtu Goal target and resulting Performance Incentive
 - Ongoing basic issues: All cost-effective savings target; Equity; Innovation; Financing; Environment/carbon impacts
 - Rapidly evolving issues: Future of Lighting; Heating Decarbonization;
 Workforce development; Integration & coordination with related state efforts, i.e. Power Sector Transformation