2020 System Reliability Procurement (SRP) Report - Draft Planning Schedule

<u>January</u>

• January 8th: National Grid to start work on 2019 Marketing & Engagement Plan.

February

• February 4th: National Grid to start work on 2020 SRP Report outline.

<u>March</u>

- 2020 SRP Report development kicks off.
- Discussion of SRP priorities, and topics/projects/programs to include in 2020 SRP Report.
- March 18th: Outreach & Engagement February results circulated with TWG members.
- March 31st: 2019 Marketing & Engagement Plan final version submitted.

<u>April</u>

- Follow-up discussion of SRP priorities, and topics/projects/programs in to include in 2020 SRP Report.
- April 2nd: National Grid to start work on 2020 Outreach & Engagement Plan, to have included as a component in the 2020 SRP Report.
- April 12th: Outreach & Engagement March results circulated with TWG members.
- April 30th: National Grid to issue 2020 SRP Report outline.

May

- May 1st: 2020 SRP Report first draft text development starts.
- May 10th: Outreach & Engagement April results circulated with TWG members.
- Continuing discussions on SRP.

<u>June</u>

- June 5th: National Grid completes 2020 Outreach & Engagement Plan First Draft. Included as a component of 2020 SRP Report.
- June 6th: National Grid internal review of 2020 SRP Report First Draft starts.
- June 14th: National Grid internal review of 2020 SRP Report First Draft ends. Revisions start.
- June 14th: 2020 SRP Report First Draft revision and compilation.
- June 14th: Outreach & Engagement May results circulated with TWG members.
- June 14th: 2020 SRP Report First Draft circulated to TWG and EERMC.
 - Stakeholder comments due back to National Grid by July 12th.

<u>July</u>

- July 12th: Outreach & Engagement June results circulated with TWG members.
- July 12th: Stakeholder comments due on 2020 SRP Report First Draft.
- July 15th: Company starts comment incorporation. Revisions toward Second Draft.
- July 19th: National Grid internal review on 2020 SRP Report Second Draft starts.
- July 26th: National Grid internal review on 2020 SRP Report Second Draft ends.
- July 26th: National Grid revisions resulting from internal review start.
- 2020 SRP Report First Draft presentation and discussion in July meeting (both TWG and EERMC).

<u>August</u>

- August 2nd: National Grid revisions and compilation on 2020 SRP Report Second Draft end.
- August 5th: 2020 SRP Report Second Draft circulated to TWG and EERMC.
 <u>Stakeholder comments due back on 2020 SRP Report Second Draft by August 23rd.</u>
- August 16th: Outreach & Engagement July results circulated with TWG members.
- <u>August 23rd: Stakeholder comments due on 2020 SRP Report Second Draft.</u>
- August 26th: Company starts comment incorporation. Revisions toward Final Draft.

<u>September</u>

- September 3rd: National Grid internal review on 2020 SRP Report Final Draft starts.
- September 13th: National Grid internal review on 2020 SRP Report Final Draft ends.
- September 13th: National Grid revisions resulting from internal review start.
- September 13th: Outreach & Engagement August results circulated with TWG members.
- September 14th: Annual Outreach & Engagement final results incorporated into Outreach & Engagement report within 2020 SRP Report.
- September 14th 18th: Final Electric Sales Forecast update received.
- September 18th: SRP Team finalizes Table S-1 and other table values; from electric sales forecast update and coordination with EE Program Plan team for Table E-1 updated values.
- September 18th: SRP Team finalizes revisions to 2020 SRP Report Final Draft. Revisions and compilation on 2020 SRP Report Final Draft end. Final Draft made ready.
- September 18th/19th: Final Draft of 2020 SRP Report is circulated to the TWG and to the EERMC for review.
- September 19th: EERMC meeting. Presentation of Final Draft of 2020 SRP Report.

<u>October</u>

- October 3rd: EERMC Vote on 2020 SRP Report.
- October 4th: TWG call to go over any issues/changes from EERMC vote.
- October 7th: Final version of 2020 SRP Report is circulated for settlement approval.

- October 9th: Signatures of settling parties due.
- October 10th: Final 2020 SRP Report is submitted to Legal for Production.
- October 15th: 2020 SRP Report Filed.
- October 18th: Outreach & Engagement September results circulated with TWG members.

November/December:

- National Grid will coordinate a pre-hearing sync meeting with 2020 SRP Report Signing Parties.
- 2020 SRP Report Hearing.
- November 15th: Outreach & Engagement October results circulated with TWG members.
- December 13th: Outreach & Engagement August results circulated with TWG members. (Date may vary depending on coordination with SRP Hearing date.)