# 2022 Energy Efficiency Plan Outline Memo Overview

Presented By: EERMC Consultant Team

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#### Outline

#### General Overview

Program Strategies & Approaches

- Residential
- C&I
- Cross-cutting; Energy Policies; Multi-Year

Next Steps – key considerations and expectations



### Overall Areas of Strength

- Consistent with previous versions and appropriately reflects continuation of the enhanced layout
- Provides indication that many of the priorities and guidance from stakeholders will be pursued
- Appropriately cites and provides background on two new factors that will impact Benefit-Cost Analysis
  - The regional 2021 Avoided Energy Cost Study
  - Application of macroeconomic benefits in 2022 Annual Plan



### **Expected Enhancements**

- Lack of numbers limit initial response to Outline. First draft will provide clearer insights into:
  - Cost-effectiveness and cost efficiency
  - Budget, total savings, and net benefits (both RI Test and PIM subset)
  - Rate and Bill Impacts (a clear PUC priority area)
- More specific, concrete **outcome-oriented commitments** many instances of *'explore'*, *'consider'*, *'research'*, *'revisit'* and *'investigate'*
- Commitment to design 2022 Plan based on LCP Standards
  - Beyond PIM net benefits, e.g. to justify budget increase >5% PUC target



## Residential & Income Eligible – Strengths

- EnergyWise
  - Tracking and reporting on number of minority and women owned businesses participating in the program
  - Moderate Income offering
- Income-Eligible
  - Continue third-party support model in the Income Eligible Single-Family program
  - Targeting ASHPs for customers with older oil/propane heating systems during non-emergency months
- Multifamily
  - Incorporate feedback from recent Multifamily stakeholder sessions
  - Enhance program design and implementation based on results of Non-Participant and Multifamily Census Study
- HVAC
  - Cross-program collaboration



# Residential & Income Eligible – Expected Enhancements

- EnergyWise
  - Reduction in weatherization incentives for non-electric and non-gas heated homes
  - No discussion on future of audits (virtual vs. in-home)
- Income-Eligible & Multifamily
  - A lot of considering and exploring
- HVAC
  - Bundled enhanced incentives
- ConnectedSolutions
  - No mention of continued or expanded efforts



### Commercial & Industrial – Strengths

- Continued emphasis on increasing savings from non-lighting measures
  - Targeted outreach to HVAC industry stakeholders
  - Training/upskilling on high efficiency building automation best practice
  - Bringing more weatherization to small business
- Maximizing the remaining lighting savings by focusing on controls
- Large 13.3 MW CHP project w/ CO2 capture in development
- Intentions to better integrate marketing for efficiency and demand response initiatives

Discussion



# Commercial & Industrial – Expected Enhancements

- 2021 Strategies that need to ramp up in 2022
  - Retro-commissioning projects from "Equipment System performance Optimization" (aka "ESPO") initiative
  - Only 1 reported Small business weatherization project so far in 2021
- No reference to equity anywhere in C&I sections; Equity plans in other jurisdictions include:
  - Goals for increasing small business and non-profit participation in EJ communities
  - Goals for increasing program spending w/ women and minority owned contractors (for all sectors, including C&I)



### **Cross-Cutting & Other Elements**

Other key plan elements identified requiring more specifics:

- Codes and Standards
- Workforce development
- Combined Heat & Power
- RIIB Efficient Building Fund
- State Policies (Act on Climate, other potential pending legislation adoption)



#### Next Steps

- June 18<sup>th</sup>: Consultant Team provides National Grid with comments on 2022 Plan Outline Memo based on full review and Council input
- July 15<sup>th</sup>: National Grid builds on items covered in the Plan memo in development of 2022 Plan First Draft
- Ongoing: National Grid, Consultant Team, OER, Division and other stakeholders engaged in planning discussions



#### Council Member Discussion

