



STATE OF RHODE ISLAND  
**ENERGY EFFICIENCY &  
RESOURCE MANAGEMENT COUNCIL**

CONSULTANT TEAM

# 2022 EERMC Key Deliverables and Schedule

**Presented By:** EERMC Consultant Team

**Date:** March 17, 2022



# Summary of Changes

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## Technical Working Groups

- Added dates for seven scheduled EE TWG meetings in the months of March through September

## Council Budget Planning Timeline

- PUC has directed the EERMC to prepare its budget for 2023 early enough so National Grid can include it in its Plan filing
- EERMC will need to formally approve its 2023 budget by the August Council meeting to meet that directive
- Added dates to reflect need for discussion and vote

# Rhode Island EERMC – 2022 (Quarter 1) Schedule

Key



**EERMC  
Business**



**EE Plan  
Development  
& Approval**



**Stakeholder  
& Public  
Events**

## January

**20<sup>th</sup>** EERMC Meeting  
**20<sup>th</sup>** EERMC Executive Committee Meeting

**Ongoing** individual meetings with Councilors as requested

**10<sup>th</sup>** PUC Hearing on 2022 Annual EE Plan  
**11<sup>th</sup>** PUC Hearing on 2022 Annual EE Plan  
**13<sup>th</sup>** PUC Hearing on 2022 Annual EE Plan

## February

**8<sup>th</sup>** Q4 2021 Program Performance Report Distributed  
**17<sup>th</sup>** EERMC Meeting

- 2023 Annual Plan Proposed Priorities Presentation

**Ongoing** individual meetings with Councilors as requested

Early Plan Development Work

## March

**10<sup>th</sup>** General Assembly Annual Report Presentation Draft Distributed  
**17<sup>th</sup>** EERMC Meeting

- 2023 Plan Priorities Discussion
- General Assembly Annual Report Presentation
- Discussion on Council Budget timeline

**Ongoing** individual meetings with Councilors as requested

Early Plan Development Work

**24<sup>th</sup>** EE TWG Meeting

# Rhode Island EERMC – 2022 (Quarter 2) Schedule

Key



**EERMC Business**



**EE Plan Development & Approval**



**Stakeholder & Public Events**

## April

### 21<sup>st</sup> EERMC Meeting

- Update to Years 4-6 of MPS
- Execute Legal Counsel Contract
- General Assembly Annual Report Vote
- C-Team Quarterly Update on key issues/SOW tasks

**TBD EERMC Executive Committee Meeting**

**Ongoing** individual meetings with Councilors as requested

Early Plan Development Work

**28<sup>th</sup> EE TWG Meeting**

## May

**10<sup>th</sup> Q1 2022 Program Performance Report Distributed**

### 19<sup>th</sup> EERMC Meeting

- Discussion on 2023 Council Budget

**TBD Council Retreat Session 1**

**Ongoing** individual meetings with Councilors as requested

Early Plan Development Work

**26<sup>th</sup> EE TWG Meeting**  
**TBD Combined Heat and Power (CHP) Informational & Public Comment Mtg**

## June

### 16<sup>th</sup> EERMC Meeting

- Review 2023 Plan Outline Memorandum
- Review and discuss proposed Council budget for 2023

**Ongoing** individual meetings with Councilors as requested

**2<sup>nd</sup> 2023 Plan Outline Memorandum Distributed**

**1<sup>st</sup> Draft 2023 EE Plan Development**

**23<sup>rd</sup> EE TWG Meeting**  
**TBD Customer Feedback Activities**

# Rhode Island EERMC – 2022 (Quarter 3) Schedule

Key

 **EERMC Business**

 **EE Plan Development & Approval**

 **Stakeholder & Public Events**

**July**

**21<sup>st</sup> EERMC Meeting**

- First Draft 2023 EE Plan
- Continued discussion on Council budget

**TBD EERMC Executive Committee Meeting**

**Ongoing** individual meetings with Councilors as requested

**12<sup>th</sup> First Draft of 2023 EE Plan Distributed**

**Ongoing** individual meetings with Councilors as requested

**28<sup>th</sup> EE TWG Meeting**

**August**

**9<sup>th</sup> Q2 2022 Program Performance Report Distributed**

**18<sup>th</sup> EERMC Meeting**

- C-Team Quarterly Update on key issues/SOW tasks
- Interim Update on 2023 EE Plan
- Vote on 2023 Council Budget

**Ongoing** individual meetings with Councilors as requested

**11<sup>th</sup> Interim Update on 2023 EE Plan Distributed**

**TBD EM&V Study Completion Deadline**

**Ongoing** individual meetings with Councilors as requested

**25<sup>th</sup> EE TWG Meeting**

**September**

**22<sup>nd</sup> EERMC Meeting**

- Review and Discuss 2023 EE Plan

**29<sup>th</sup> EERMC Meeting**

- Vote on 2023 EE Plan
- Vote to approve Cost-Effectiveness Report

**Ongoing** individual meetings with Councilors as requested

**8<sup>th</sup> Second/Final Draft of 2023 EE Plan Distributed**

**29<sup>th</sup> EERMC votes on 2023 EE Plan**

**Ongoing** individual meetings with Councilors as requested

**30<sup>th</sup> EE TWG Meeting**

# Rhode Island EERMC – 2022 (Quarter 4) Schedule

Key



**EERMC  
Business**



**EE Plan  
Development  
& Approval**



**Stakeholder  
& Public  
Events**

## October

**20<sup>th</sup> EERMC Meeting**

- C-Team Quarterly Update on key issues/SOW tasks

**TBD EERMC Executive Committee Meeting**

**Ongoing** individual meetings with Councilors as requested

**1<sup>st</sup> 2023 EE Plan Filed with PUC**  
**1<sup>st</sup> PUC review process leading to ruling by end of 2022 begins**

**TBD 2022 Lecture Series**  
**TBD 2022 EERMC Public Forum**

## November

**8<sup>th</sup> Q3 2022 Program Performance Report Distributed**  
**17<sup>th</sup> EERMC Meeting**

- Update on 2023 Plan Proceedings

**TBD Council Retreat Session 2**

**Ongoing** individual meetings with Councilors as requested

**TBD PUC review process leading to ruling by end of 2022 continues**

## December

**15<sup>th</sup> EERMC Meeting**

- Target setting process for ruling in early 2023 to inform 2024-2026 EE 3YP and subsequent annual plans

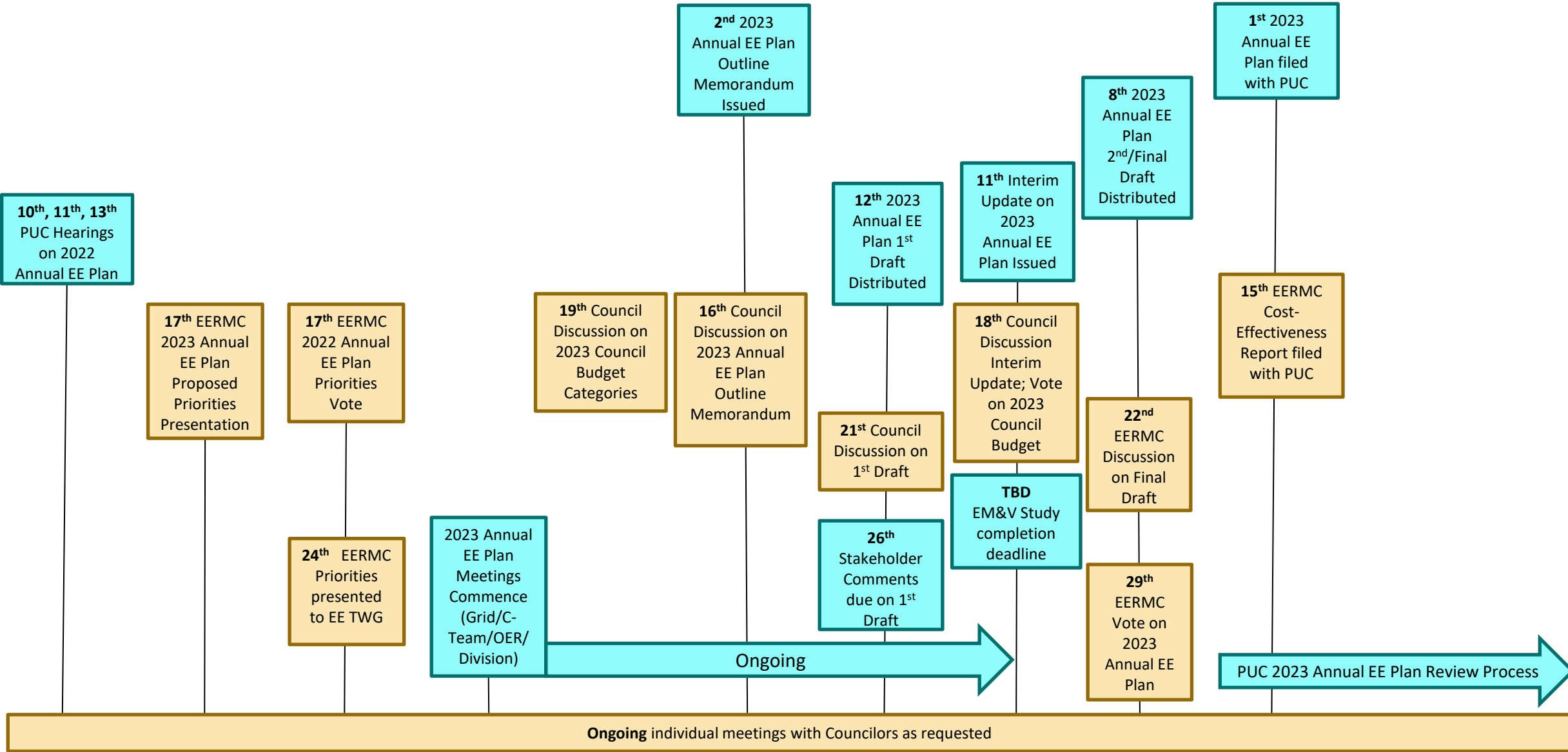
**Ongoing** individual meetings with Councilors as requested

**TBD PUC review process leading to ruling by end of 2022 continues and concludes**

# RI 2022 Planning Key Dates

EERMC Business
  EE Plan Development & Approval

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Jan
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Dec

10<sup>th</sup>, 11<sup>th</sup>, 13<sup>th</sup>  
PUC Hearings  
on 2022  
Annual EE Plan

17<sup>th</sup> EERMC  
2023 Annual  
EE Plan  
Proposed  
Priorities  
Presentation

17<sup>th</sup> EERMC  
2022 Annual  
EE Plan  
Priorities  
Vote

24<sup>th</sup> EERMC  
Priorities  
presented  
to EE TWG

2023 Annual  
EE Plan  
Meetings  
Commence  
(Grid/C-  
Team/OER/  
Division)

19<sup>th</sup> Council  
Discussion on  
2023 Council  
Budget  
Categories

16<sup>th</sup> Council  
Discussion on  
2023 Annual  
EE Plan  
Outline  
Memorandum

2<sup>nd</sup> 2023  
Annual EE Plan  
Outline  
Memorandum  
Issued

26<sup>th</sup>  
Stakeholder  
Comments  
due on 1<sup>st</sup>  
Draft

21<sup>st</sup> Council  
Discussion on  
1<sup>st</sup> Draft

12<sup>th</sup> 2023  
Annual EE  
Plan 1<sup>st</sup>  
Draft  
Distributed

TBD  
EM&V Study  
completion  
deadline

18<sup>th</sup> Council  
Discussion  
Interim  
Update; Vote  
on 2023  
Council  
Budget

11<sup>th</sup> Interim  
Update on  
2023  
Annual EE  
Plan Issued

29<sup>th</sup>  
EERMC  
Vote on  
2023  
Annual EE  
Plan

22<sup>nd</sup>  
EERMC  
Discussion  
on Final  
Draft

8<sup>th</sup> 2023  
Annual EE  
Plan  
2<sup>nd</sup>/Final  
Draft  
Distributed

15<sup>th</sup> EERMC  
Cost-  
Effectiveness  
Report filed  
with PUC

1<sup>st</sup> 2023  
Annual EE  
Plan filed  
with PUC

Ongoing

PUC 2023 Annual EE Plan Review Process

Ongoing individual meetings with Councilors as requested



# Council Member Discussion

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