Budget Category	CY 20	22 Allocated	Rema	ining Balance	January	February	March	April	May	June	July	August	September	October	November	December
Consultant Services	\$	659,529.00	\$	563,268.00	\$ 62,463.25		\$ 33,797.75									
Legal Counsel	\$	75,000.00	\$	49,132.57	\$ 20,609.93	\$ 3,707.50	\$ 1,550.00									
Annual Report Printing & Distribution	\$	3,000.00	\$	3,000.00												
Council Travel	\$	400.00	\$	400.00												
Public Education	\$	100,000.00	\$	100,000.00												
EERMC Retreat	\$	500.00	\$	500.00												
EERMC Website	\$	350.00	\$	350.00												
Potential Study Data Refresh	\$	45,000.00	\$	45,000.00												
Unallocated	\$	141,984.00	\$	141,984.00												
Total	\$	1,025,763.00	\$	903,634.57												