



STATE OF RHODE ISLAND
**ENERGY EFFICIENCY &
RESOURCE MANAGEMENT COUNCIL**

CONSULTANT TEAM

2022 EERMC Key Deliverables and Schedule

Presented By: EERMC Consultant Team

Date: May 19, 2022



Summary of Changes

2023 Planning

- Added dates for sector strategy team deep dive meetings
- Added delivered fuels bill impact model tentative first draft date

Council Budget Planning Timeline

- Added key dates/topics for setting Council Budget

Rhode Island EERMC – 2022 (Quarter 1) Schedule

Key



**EERMC
Business**



**EE Plan
Development
& Approval**



**Stakeholder
& Public
Events**

January

20th EERMC Meeting
20th EERMC Executive Committee Meeting

Ongoing individual meetings with Councilors as requested

10th PUC Hearing on 2022 Annual EE Plan
11th PUC Hearing on 2022 Annual EE Plan
13th PUC Hearing on 2022 Annual EE Plan

February

8th Q4 2021 Program Performance Report Distributed
17th EERMC Meeting

- 2023 Annual Plan Proposed Priorities Presentation

Ongoing individual meetings with Councilors as requested

Early Plan Development Work

March

10th General Assembly Annual Report Presentation Draft Distributed
17th EERMC Meeting

- 2023 Plan Priorities Discussion
- General Assembly Annual Report Presentation
- Discussion on Council Budget timeline

Ongoing individual meetings with Councilors as requested

Early Plan Development Work

24th EE TWG Meeting

Rhode Island EERMC – 2022 (Quarter 2) Schedule

Key



EERMC Business



EE Plan Development & Approval



Stakeholder & Public Events

April

21st EERMC Meeting

- Update to Years 4-6 of MPS
- Execute Legal Counsel Contract
- General Assembly Annual Report Vote
- C-Team Quarterly Update on key issues/SOW tasks

TBD EERMC Executive Committee Meeting

Ongoing individual meetings with Councilors as requested

Early Plan Development Work

28th EE TWG Meeting

May

10th Q1 2022 Program Performance Report Distributed

19th EERMC Meeting

- Discussion on 2023 Council Budget
- Begin discussion of 2023 Council budget categories

Ongoing individual meetings with Councilors as requested

24th Residential Strategy Team Planning Deep Dive Meeting – Income Eligible Single Family
TBD C&I Strategy Team Planning Deep Dive Meeting – Small Business Direct Install and Weatherization

26th EE TWG Meeting
TBD Combined Heat and Power (CHP) Informational & Public Comment Mtg

June

16th EERMC Meeting

- Review 2023 Plan Outline Memorandum
- Review and discuss 2023 Council Budget

TBD Council Retreat Session 1

Ongoing individual meetings with Councilors as requested

2nd 2023 Plan Outline Memorandum Distributed
 9th Residential Strategy Team Planning Deep Dive Meeting – Multifamily
 14th C&I Strategy Team Planning Deep Dive Meeting – RCx/MBCx and Energy Management Systems

23rd EE TWG Meeting
TBD Customer Feedback Activities

Rhode Island EERMC – 2022 (Quarter 3) Schedule

Key



EERMC Business



EE Plan Development & Approval



Stakeholder & Public Events

July

21st EERMC Meeting

- First Draft 2023 EE Plan
- Presentation and vote on 2023 Council Budget

TBD EERMC Executive Committee Meeting

Ongoing individual meetings with Councilors as requested

12th First Draft of 2023 EE Plan Distributed

12th Delivered Fuels Bill Impact Model Draft Distributed

28th EE TWG Meeting

August

9th Q2 2022 Program Performance Report Distributed

18th EERMC Meeting

- C-Team Quarterly Update on key issues/SOW tasks
- Interim Update on 2023 EE Plan

Ongoing individual meetings with Councilors as requested

11th Interim Update on 2023 EE Plan Distributed

TBD EM&V Study Completion Deadline

25th EE TWG Meeting

September

22nd EERMC Meeting

- Review and Discuss 2023 EE Plan

29th EERMC Meeting

- Vote on 2023 EE Plan
- Vote to approve Cost-Effectiveness Report

Ongoing individual meetings with Councilors as requested

8th Second/Final Draft of 2023 EE Plan Distributed

29th EERMC votes on 2023 EE Plan

30th EE TWG Meeting

Rhode Island EERMC – 2022 (Quarter 4) Schedule

Key



EERMC Business



EE Plan Development & Approval



Stakeholder & Public Events

October

20th EERMC Meeting

- C-Team Quarterly Update on key issues/SOW tasks

TBD EERMC Executive Committee Meeting

Ongoing individual meetings with Councilors as requested

1st 2023 EE Plan Filed with PUC
1st PUC review process leading to ruling by end of 2022 begins

TBD 2022 Lecture Series
TBD 2022 EERMC Public Forum

November

8th Q3 2022 Program Performance Report Distributed

17th EERMC Meeting

- Update on 2023 Plan Proceedings

TBD Council Retreat Session 2

Ongoing individual meetings with Councilors as requested

TBD PUC review process leading to ruling by end of 2022 continues

December

15th EERMC Meeting

- Target setting process for ruling in early 2023 to inform 2024-2026 EE 3YP and subsequent annual plans

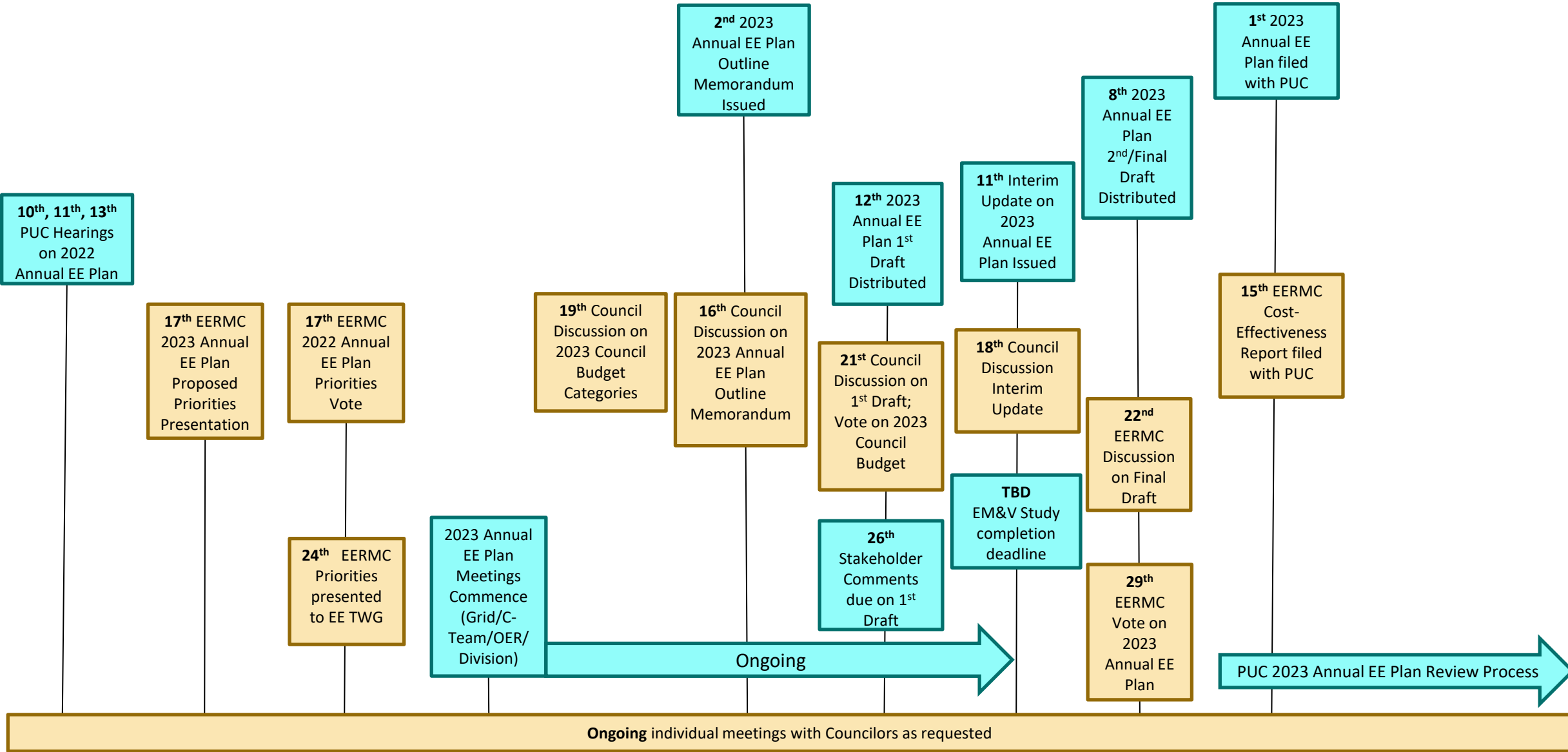
Ongoing individual meetings with Councilors as requested

TBD PUC review process leading to ruling by end of 2022 continues and concludes

RI 2022 Planning Key Dates

EERMC Business
 EE Plan Development & Approval

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Council Member Discussion

