

DRAFT Budget Proposal for CY 2023

Budgetary Allocations		Budget	Notes
		CY 2023	
Consultant Services		\$ 675,000.00	
Legal Counsel		\$ 75,000.00	
Annual Report Printing & Translation		\$ 3,000.00	
Council Travel		\$ 400.00	
Public Education		\$ 70,000.00	
2023 Farm Energy Fellow		\$ 7,500.00	
Public Forum & Lecture Series		\$ 22,500.00	
K-12 Energy Education		\$ 40,000.00	
Energy Education Videos		\$ -	
2023 Energy Expo		\$ 40,000.00	
EERMC Retreat(s)		\$ 500.00	
EERMC Website		\$ 350.00	
Potential Study Data Refresh		\$ 45,000.00	2023 allocation will be \$45k minus expenses paid in 2022
Total Allocations		\$ 909,250.00	