2022 EERMC Budget Tracker

Budget Category	CY 2022 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December
Consultant Services	$ 659,529.00	$ 479,312.50	$ 62,463.25	$ 45,730.75	$ 33,797.75	$ 38,224.75								
Legal Counsel	$ 75,000.00	$ 45,917.57	$ 20,609.93	$ 3,707.50	$ 1,550.00	$ 3,215.00								
Annual Report Printing & Distribution	$ 3,000.00	$ 3,000.00												
Council Travel	$ 400.00	$ 400.00												
Public Education	$ 100,000.00	$ 100,000.00												
EERMC Retreat	$ 500.00	$ 500.00												
EERMC Website	$ 350.00	$ 350.00												
Potential Study Data Refresh	$ 45,000.00	$ 45,000.00												
Unallocated	$ 141,984.00	$ 141,984.00												
Total	$ 1,025,763.00	$ 816,464.07	$ 83,073.18	$ 49,438.25	$ 35,347.75	$ 41,439.75	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -