

Cost Proposal - Task Sheets

Offeror's Name:	Dunsky Energy + Climate Advisors
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Analytical Tasks

Task 1: Identify data sources and collect input data			
Labor Costs			
Subcontractor or Team Member Name and/or Job Title	Hourly Rate	Estimated Hours	Evaluated Price (Hourly Rate * Estimated Hours)
Alex Hill - Partner	\$281	3	\$843
Nick Martin - Senior Consultant	\$226	10	\$2,260
Frank Bergeron - Technical Lead	\$226	3	\$678
Valentin Meyer - Principal Analyst	\$185	20	\$3,700
Shruti Bagde - Senior Analyst	\$163	20	\$3,260
Additional expenses that are not included in hourly rate			
Description of Expense			Price
Total Task Price:			\$10,741

Task 2: Estimate net effects of factors affecting baselines			
Labor Costs			
Subcontractor or Team Member Name and/or Job Title	Hourly Rate	Estimated Hours	Evaluated Price (Hourly Rate * Estimated Hours)
Alex Hill - Partner	\$281	3	\$843
Francois Boulanger - Senior Research Lead	\$253	3	\$759
Nick Martin - Senior Consultant	\$226	15	\$3,390
Frank Bergeron - Technical Lead	\$226	15	\$3,390
Shruti Bagde - Senior Analyst	\$163	25	\$4,075
Additional expenses that are not included in hourly rate			
Description of Expense			Price
Total Task Price:			\$12,457

Task 3: Update measure list and gather data			
Labor Costs			
Subcontractor or Team Member Name and/or Job Title	Hourly Rate	Estimated Hours	Evaluated Price (Hourly Rate * Estimated Hours)
Francois Boulanger - Senior Research Lead	\$253	10	\$2,530
Nick Martin - Senior Consultant	\$226	35	\$7,910
Karine Cazorla Technical Lead	\$226	35	\$7,910
Valentin Meyer - Principal Analyst	\$185	25	\$4,625
Shruti Bagde - Senior Analyst	\$163	75	\$12,225
Ginette Riopelle - Associate Engineer	\$200	50	\$10,000
Additional expenses that are not included in hourly rate			
Description of Expense			Price
Total Task Price:			\$45,200

Task 4 and 4a: Estimate potential savings			
Labor Costs			
Subcontractor or Team Member Name and/or Job Title	Hourly Rate	Estimated Hours	Evaluated Price (Hourly Rate * Estimated Hours)
Alex Hill - Partner	\$281	10	\$2,810
Francois Boulanger - Senior Research Lead	\$253	20	\$5,060
Nick Martin - Senior Consultant	\$226	25	\$5,650
Frank Bergeron - Technical Lead	\$226	25	\$5,650
Karine Cazorla Technical Lead	\$226	25	\$5,650
Valentin Meyer - Principal Analyst	\$185	50	\$9,250
Shruti Bagde - Senior Analyst	\$163	30	\$4,890
Additional expenses that are not included in hourly rate			
Description of Expense			Price
Total Task Price:			\$38,960

Project Management Tasks

Tasks 1-3: Kick-off meeting, check-in meetings, and correspondence with data providers			
Labor Costs			
Subcontractor or Team Member Name and/or Job Title	Hourly Rate	Estimated Hours	Evaluated Price (Hourly Rate * Estimated Hours)
Alex Hill - Partner	\$281	10	\$2,810
Nick Martin - Senior Consultant	\$226	50	\$11,300
Frank Bergeron - Technical Lead	\$226	5	\$1,130
Additional expenses that are not included in hourly rate			
Description of Expense			Price
Total Task Price:			\$15,240

Reporting Tasks

Tasks 1-4: Summarize data, analysis and results; specify program, portfolio, and policy recommendations; provide deliverables; hours and invoicing.			
Labor Costs			
Subcontractor or Team Member Name and/or Job Title	Hourly Rate	Estimated Hours	Evaluated Price (Hourly Rate * Estimated Hours)
Alex Hill - Partner	\$281	15	\$4,215
Francois Boulanger - Senior Resaerch Lead	\$253	10	\$2,530
Nick Martin - Senior Consultant	\$226	50	\$11,300
Frank Bergeron - Technical Lead	\$226	30	\$6,780
Karine Cazorla Technical Lead	\$226	25	\$5,650
Shruti Bagde - Senior Analyst	\$163	25	\$4,075
Ginette Riopelle - Associate Engineer	\$200	10	\$2,000
Additional expenses that are not included in hourly rate			
Description of Expense			Price
Travel for presentation of final results (2 people, 2 overnights)			\$3,500
Total Task Price:			\$40,050

Cost Proposal – All-Inclusive Price and Signature Page

Offeror's Name:	Dunsky Energy + Climate Advisors
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One All-Inclusive Price. This number represents the sum of all total task prices and any other costs and expenses charged to EERMC.

All-Inclusive Price	\$ 162,648
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Signature of Authorized Person

August 4, 2022
Date

Alex Hill, Partner

Printed Name, Title

Bid Alternate Cost Proposal – All-Inclusive Price and Signature Page

Offeror's Name:	Dunsky Energy + Climate Advisors
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One All-Inclusive Price. This number represents the sum of all total task prices and any other costs and expenses charged to EERMC.

Bid Alternate All-Inclusive Price	\$ 162,648
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Note: Dunsky did not identify any bid alternate tasks in the RFP, therefore the Bid Alternate all-inclusive cost is identical to the primary cost proposal.



Signature of Authorized Person

August 4, 2022
Date

Alex Hill, Partner

Printed Name, Title