2022 EERMC Budget

Budget Category	CY 2022 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December
Consultant Services	$ 659,529.00	$ 278,825.00	$ 62,463.25	$ 45,730.75	$ 33,797.75	$ 38,224.75	$ 33,634.75	$ 46,402.75	$ 61,987.50	$ 58,462.50				
Legal Counsel	$ 75,000.00	$ 30,414.76	$ 20,609.93	$ 3,707.50	$ 1,550.00	$ 3,215.00	$ 1,790.73	$ 1,658.86	$ 4,902.50	$ 2,185.00	$ 4,965.72			
Annual Report Printing & Distribution	$ 3,000.00	$ 1,305.00									$ 1,695.00			
Council Travel	$ 400.00	$ 400.00												
Public Education	$ 100,000.00	$ 100,000.00												
2022 Farm Energy Fellow	*$ 7,500.00*	*$ 7,500.00*												
Public Forum & Lecture Series	*$ 25,024.14*	*$ 25,024.14*												
K-12 Energy Education	*$ 40,000.00*	*$ 40,000.00*												
Energy Education Videos	-													
Unallocated	*$ 27,475.86*	*$ 27,475.86*												
EERMC Councilor Education and Advancement	$ 500.00	$ 270.70										$ 229.30		
EERMC Website	$ 350.00	$ 350.00												
Potential Study Data Refresh	$ 45,000.00	$ 45,000.00												
Unallocated	$ 141,984.00	$ 141,984.00												
Total	$ 1,025,763.00	$ 598,549.46												

Former Client Fund Allocations and Expenses	Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December
2021 Energy Education & Outreach (D+S)	$ 30,000.00	$ 30,000.00												
2021 Energy Education Videos (D+S)	$ 41,250.00	$ 41,250.00												
2021 K-12 Energy Education (GBRI)	$ 44,890.00	$ -						$ 30,315.00		$ 11,000.00		$ 3,575.00		
Total	$ 116,140.00	$ 71,250.00												