



DESAUTEL LAW

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November 23, 2022

VIA ELECTRONIC MAIL & USPS

Luly Massaro, Commission Clerk
Rhode Island Public Utilities Commission
89 Jefferson Boulevard
Warwick, RI 02888

RE: Docket 22-33-EE – Rhode Island Energy’s Energy Efficiency Plan 2023

Dear Ms. Massaro:

Enclosed herewith for filing please find an original and nine (9) copies of the following document:

1. Energy Efficiency & Resource Management Council’s Revised November 22, 2022 Council Budget Table.

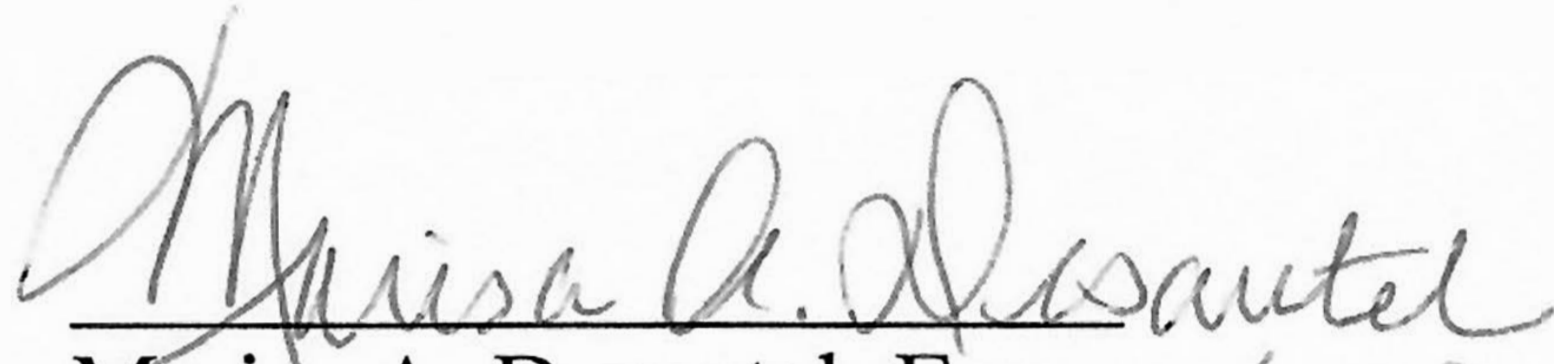
To summarize, the changes are as follows:

- Updated 2023 budget for the Public Forum & Lecture Series (2022) item to reflect the 2022 Budget which is a known contract amount. This increases the 2023 proposed budget for this item by \$2,524.14 from \$22,500.00 to \$25,024.14;
- Remove proposed 2023 budget for the K-12 Energy Education (2022) item. This decreases the 2023 proposed budget for this item from \$40,000.00 to \$0;
- Net impact is a \$37,475.86 decrease in the Public Education budget from \$152,500.00 to \$115,024.14; and
- Net impact is a \$37,475.86 decrease in the total 2023 budget proposal from \$1,133,775.00 to \$1,096,299.14.

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Please be advised that an electronic copy of this correspondence, as well as attached document, has been sent to the Service List. Thank you for your attention to this matter.

Sincerely,


Marisa A. Desautel, Esq. (md)
Enclosure

cc: Service List Updated November 7, 2022

REVISED – November 22, 2022

Description	2022 Budget	2022 YTD Spend	Remaining Forecasted 2022 Spend	Forecasted 2022 Year-End Spend	Variance (\$)	Variance (%)	2023 Proposed Budget
Consultant Services	\$659,529.00	\$480,037.00	\$160,012.33	\$640,049.33	-\$19,479.67	-3%	\$717,025.00
Legal Counsel	\$75,000.00	\$44,585.24	\$25,000.00	\$69,585.24	-\$5,514.76	-7%	\$75,000.00
Annual Report Printing & Distribution	\$3,000.00	\$1,695.00	\$0.00	\$1,695.00	-\$1,305.00	-44%	\$3,000.00
Council Travel & EERMC Councilor Education and Advancement	\$900.00	\$229.30	\$670.70	\$900.00	\$0.00	0%	\$900.00
Public Education	\$100,000.00	\$0.00	\$47,500.00	\$47,500.00	-\$52,500.00	-53%	\$115,024.14
Farm Energy Fellow	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	0%	\$7,500.00
Public Forum & Lecture Series (2022)	\$25,024.14	\$0.00	\$0.00	\$0.00	-\$25,024.14	-100%	\$25,024.14
Public Forum & Lecture Series (2023)							\$22,500.00
K-12 Energy Education (2022)	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	0%	\$0.00
K-12 Energy Education (2023)							\$25,000.00
EE and Climate Awareness Campaign*							\$35,000.00
Unallocated	\$27,475.86	\$0.00	\$0.00	\$0.00	-\$27,475.86	-100%	\$0.00
EERMC Website	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00	0%	\$350.00
Potential Study Data Refresh	\$45,000.00	\$0.00	\$0.00	\$0.00	-\$45,000.00	-100%	\$45,000.00
Energy Expo							\$40,000.00
Market Based Solutions Study*							\$70,000.00
Council Branding and Communications Development*							\$30,000.00
Unallocated	\$141,984.00	\$0.00	\$0.00	\$0.00	-\$141,984.00	-100%	\$0.00
Total	\$1,025,763.00	\$526,546.54	\$233,533.03	\$760,079.57	-\$265,683.43	-26%	\$1,096,299.14

* Represents budget items that are new proposals for 2023