2022 EERMC Budget

Budget Category	CY 202	2 Allocated	Remain	ing Balance	January	February	March	April	May	June	July	August	September	October	November	December
Consultant Services	\$	659,529.00	\$	173,109.25	\$ 62,463.25	\$ 45,730.75	\$ 33,797.7	5 \$ 38,224.75	\$ 33,634.75	\$ 46,402.75	\$ 61,987.50	\$ 58,462.50	\$ 64,034.2	\$ 41,681.50		
Legal Counsel	\$	75,000.00	\$	16,290.73	\$ 20,609.93	\$ 3,707.50	\$ 1,550.0	0 \$ 3,215.00	\$ 1,790.73	\$ 1,658.86	\$ 4,902.50	\$ 2,185.00	\$ 4,965.72	\$ 14,124.03		
Annual Report Printing & Distribution	\$	3,000.00	\$	1,305.00									\$ 1,695.00)		
Council Travel	\$	400.00	\$	400.00												
Public Education	\$	100,000.00	\$	64,030.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,970.00	, \$ -
2022 Farm Energy Fellow	\$	7,500.00	\$	7,500.00												
Public Forum & Lecture Series	\$	25,024.14	\$	25,024.14												
K-12 Energy Education	\$	40,000.00	\$	4,030.00											\$ 35,970.00	i
Energy Education Videos	-															
Unallocated	\$	27,475.86	\$	27,475.86												
EERMC Councilor Education and Advancement	\$	500.00	\$	91.75										\$ 229.30	\$ 178.95	,
EERMC Website	\$	350.00	\$	350.00												
Potential Study Data Refresh	\$	45,000.00	\$	45,000.00												
Unallocated	\$	141,984.00	\$	141,984.00												
Total	\$	1,025,763.00	\$	442,560.73			,									

Former Client Fund Allocations and Expenses	Allocated		Remain	ing Balance	January	February	March	April	May	June	July	August	September	October	November	December
2021 Energy Education & Outreach (D+S)	\$	30,000.00	\$	30,000.00												
2021 Energy Education Videos (D+S)	\$	41,250.00	\$	31,350.00												\$ 9,900.00
2021 K-12 Energy Education (GBRI)	\$	44,890.00	\$	-						\$ 30,315.0	0	\$ 11,000.00		\$ 3,575.00	1	
Total	\$	116,140.00	\$	61,350.00												