2022 EERMC Budget

Budget Category	CY 2022 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	
Consultant Services	$ 659,529.00	$ 124,751.25	$ 62,463.25	$45,730.75	$ 33,797.75	$ 38,224.75	$ 33,634.75	$ 46,402.75	$ 61,987.50	$ 58,462.50	$ 64,034.25	$ 41,681.50	$ 48,358.00		
Legal Counsel	$ 75,000.00	$ 8,150.33	$ 20,609.93	$ 3,707.50	$ 1,550.00	$ 3,215.00	$ 1,790.73	$ 1,658.86	$ 4,902.50	$ 2,185.00	$ 4,965.72	$ 14,124.03	$ 4,070.20	$ 4,070.20	
Annual Report Printing & Distribution	$ 3,000.00	$ 1,305.00									$ 1,695.00				
Council Travel	$ 400.00	$ 400.00													
Public Education	$ 100,000.00	$ 56,530.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 35,970.00	$ 7,500.00	
2022 Farm Energy Fellow	*$ 7,500.00*	$ -												$ 7,500.00	
Public Forum & Lecture Series	*$ 25,024.14*	*$ 25,024.14*													
K-12 Energy Education	*$ 40,000.00*	*$ 4,030.00*											$ 35,970.00		
Energy Education Videos	-														
Unallocated	*$ 27,475.86*	*$ 27,475.86*													
EERMC Councilor Education and Advancement	$ 500.00	$ 91.75										$ 229.30		$ 178.95	
EERMC Website	$ 350.00	$ 50.00											$ 300.00		Website fee was paid by Consultant Team and reimbursed through their November monthly invoice
Potential Study Data Refresh	$ 45,000.00	$ 45,000.00													
Unallocated	$ 141,984.00	$ 141,984.00													
Total	$ 1,025,763.00	$ 378,262.33													

Former Client Fund Allocations and Expenses	Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December
2021 Energy Education & Outreach (D+S)	$ 30,000.00	$ 6,529.61												$ 23,470.39
2021 Energy Education Videos (D+S)	$ 43,873.20	$ 22.77												$ 43,850.43
2021 K-12 Energy Education (GBRI)	$ 44,890.00	$ -						$ 30,315.00		$ 11,000.00		$ 3,575.00		
Total	$ 118,763.20	$ 6,552.38												