2022 EERMC Budget

Budget Category	CY 20	22 Allocated	Remai	ning Balance	January	February	March	April	May	June	July	August	Sep	tember	October	No	vember	Dece	mber
Consultant Services	\$	659,529.00	\$	75,465.75	\$ 62,463.25	\$45,730.75	\$ 33,797.75	\$ 38,224.75	\$ 33,634.75	\$ 46,402.75	\$ 61,987.50	\$ 58,462.50	\$	64,034.25	\$ 41,681.5	0 \$	48,358.00	\$ 4	9,285.50
Legal Counsel	\$	75,000.00	\$	8,150.33	\$ 20,609.93	\$ 3,707.50	\$ 1,550.00	\$ 3,215.00	\$ 1,790.73	\$ 1,658.86	\$ 4,902.50	\$ 2,185.00	\$	4,965.72	\$ 14,124.0	3 \$	4,070.20	\$	4,070.20
Annual Report Printing & Distribution	\$	3,000.00	\$	1,305.00									\$	1,695.00					
Council Travel	\$	400.00	\$	400.00															
Public Education	\$	100,000.00	\$	56,530.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	\$ -	\$	35,970.00	\$	7,500.00
2022 Farm Energy Fellow	\$	7,500.00	\$	-														\$	7,500.00
Public Forum & Lecture Series	\$	25,024.14	\$	25,024.14															
K-12 Energy Education	\$	40,000.00	\$	4,030.00												\$	35,970.00		
Energy Education Videos	-																		
Unallocated	\$	27,475.86	\$	27,475.86															
EERMC Councilor Education and Advancement	\$	500.00	\$	91.75											\$ 229.3	0		\$	178.95
EERMC Website	\$	350.00	\$	50.00												\$	300.00		
Potential Study Data Refresh	\$	45,000.00	\$	45,000.00															
Unallocated	\$	141,984.00	\$	141,984.00															
Total	\$	1,025,763.00	\$	328,976.83															

Website fee was paid by Consultant Team and reimbursed through their November monthly invoice

Former Client Fund Allocations and Expenses	Allocate	d	Remain	ning Balance	January	February	March	April	May	June	July	August	September	October	November	December
2021 Energy Education & Outreach (D+S)	\$	30,000.00	\$	6,529.61												\$ 23,470.39
2021 Energy Education Videos (D+S)	\$	43,873.20	\$	22.77												\$ 43,850.43
2021 K-12 Energy Education (GBRI)	\$	44,890.00	\$	-						\$ 30,315.0	00	\$ 11,000.00		\$ 3,575.00)	
Total	\$	118,763.20	\$	6,552.38												