# 2024 Budget Planning Timeline

## May 2023

 Begin discussion of 2024 budget categories at full Council meeting

#### **June** 2023

OER will develop a proposed budget based on Council priorities and discussion
Draft budget presented to full

Council for feedback

# July 2023

• Presentation and vote on the 2024 budget at the full Council meeting

## August 2023

• 2024 EERMC budget submitted to utility for plan filing