2023 EERMC Budge

DZS EERMIC BUUGEL																	
Budget Category	CY 2	023 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes	
Consultant Services	\$	680,330.77	\$ 591,082	.52 \$ 47,387.79	\$41,860.50												
Legal Counsel	\$	71,161.83	\$ 48,429	.33 \$ 4,720.00	\$ 9,267.50	\$ 5,362.50	\$ 3,382.50										
Annual Report Printing & Distribution	\$	3,000.00	\$ 3,000	.00													
Council Travel and Education and Advancement	\$	900.00	\$ 720	.05			\$ 179.95										
Public Education	\$	57,524.14	\$ 57,524	.14													
2023 Farm Energy Fellow	\$	7,500.00	\$ 7,500	.00													
Public Forum & Lecture Series	\$	25,024.14	\$ 25,024	.14													
K-12 Energy Education	\$	25,000.00	\$ 25,000	.00													
EE and Climate Awareness Campaign	\$	-	\$														
2023 Energy Expo	\$	40,000.00	\$	\$ 40,000.00	)												
EERMC Website	\$	350.00	\$ 350	.00													
Potential Study Data Refresh	\$	107,884.00	\$ 12,991	.11		\$ 64,316.34	\$ 28,541.60	\$ 2,034.95								\$62,884 was reallocated t	o this line item from the market-based
Market-Based Solutions Study	\$	-	\$														
Council Branding and Comms Development	\$	30,000.00	\$ 28,575	.00			\$ 1,425.00										
Total	\$	991,150.74	\$ 742,672	.15													

ad to this line item from the market-based solutions line item at the January 2023 Council Meeting