

2023 ERM/C Budget

Budget Category	Q1 2023 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Legal Counsel	\$ 680,330.77	\$ 549,046.52	\$ 473,877.75	\$ 44,860.50	\$ 48,036.00										
Central Record Printing & Distribution	\$ 71,161.83	\$ 48,429.33	\$ 47,200.00	\$ 2,267.50	\$ 3,382.50										
Energy Education and Advancement	\$ 3,000.00	\$ 3,000.00													
Public Education	\$ 57,524.34	\$ 57,524.34				\$ 179.95									
2023 Farm Energy Fellow	\$ 7,500.00	\$ 7,500.00													
Public Forum & Lectures Series	\$ 25,024.34	\$ 25,024.34													
K-12 Energy Education	\$ 25,000.00	\$ 25,000.00													
FE and Climate Awareness Campaign	\$ 40,000.00	\$ 40,000.00													
2023 Energy Expo	\$ 30,000.00	\$ 30,000.00													
ERM/C Website	\$ 107,884.00	\$ 107,884.00													
ERM/C Website Data Refresh	\$ 30,000.00	\$ 30,000.00													
Market Based Solutions Study	\$ 30,000.00	\$ 30,000.00													
Council Branding and Comms Development	\$ 951,150.74	\$ 694,936.15													
Total															

\$62,884 was reallocated to this line item from the market based solutions line item at the January 2023 Council Meeting