2023 EERMC Budget

Budget Category	CY 202	3 Allocated	Remaining Balance	Janu	uary	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$	680,330.77	\$ 492,103.	.77 \$ 4	17,387.75	\$41,860.50	\$ 48,036.00	\$ 50,942.75									
Legal Counsel	\$	71,161.83	\$ 48,016.	.83 \$	4,720.00	\$ 9,267.50	\$ 5,362.50	\$ 3,382.50	\$ 412.50)							
Annual Report Printing & Distribution	\$	3,000.00	\$ 3,000.	.00													
Council Travel and Education and Advancement	\$	900.00	\$ 720.	.05				\$ 179.95									
Public Education	\$	57,524.14	\$ 57,524.	.14													
2023 Farm Energy Fellow	\$	7,500.00	\$ 7,500.	.00													
Public Forum & Lecture Series	\$	25,024.14	\$ 25,024.	.14													
K-12 Energy Education	\$	25,000.00	\$ 25,000.	.00													
EE and Climate Awareness Campaign	\$	-	\$ -	-													
2023 Energy Expo	\$	40,000.00	\$ -	- \$4	10,000.00												
EERMC Website	\$	350.00	\$ 350.	.00													
Potential Study Data Refresh	\$	107,884.00	\$ 12,991.	.11			\$ 64,316.34	\$ 28,541.60	\$ 2,034.99								\$62,884 was reallocated
Market-Based Solutions Study	\$	-	\$ -	-													
Council Branding and Comms Development	\$	30,000.00	\$ 28,050.	.00				\$ 1,125.00	\$ 825.00								
Total	\$	991,150.74	\$ 642,755.	.90													