

Rhode Island Energy
2024 Rhode Island Cost Benefits Test
Summary of Electric Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	2.43	\$5,023.9	\$1,613.4	\$451.0	
Residential HVAC	3.37	\$32,911.7	\$5,412.8	\$4,362.5	
EnergyWise Single Family	0.98	\$18,468.8	\$15,795.4	\$2,978.4	
EnergyWise Multifamily	1.09	\$1,546.5	\$1,359.3	\$56.3	
Home Energy Reports	2.42	\$5,257.0	\$2,174.7	\$0.0	
Residential Consumer Products	1.86	\$4,993.7	\$2,522.6	\$167.7	
Residential ConnectedSolutions	1.46	\$2,902.9	\$1,989.6	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$314.7		
Community Based Initiatives - Residential			\$284.3		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.74	\$71,104.4	\$31,466.8	\$8,015.8	\$1,311.5
Income Eligible Residential					
Income Eligible Single Family	1.24	\$14,897.9	\$12,002.9	\$0.0	
Income Eligible Multifamily	1.07	\$3,622.4	\$3,380.8	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.20	\$18,520.3	\$15,383.7	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	3.71	\$34,136.8	\$8,380.7	\$832.4	
Large C&I Retrofit	2.02	\$64,137.7	\$22,475.2	\$9,257.7	
Small Business Direct Install	1.16	\$10,111.7	\$7,654.0	\$1,077.4	
C&I ConnectedSolutions	2.18	\$12,498.9	\$5,743.2	\$0.0	
C&I Financing			\$2,027.0		
Community Based Initiatives - C&I			\$94.7		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$159.6		
Subtotal	1.99	\$120,885.1	\$46,534.4	\$11,167.5	\$3,142.2
Portfolio					
EERMC			\$602.3		
OER			\$1,678.0		
Electric Resistance to Heat Pump Conversions			\$0.0		
Rhode Island Infrastructure Bank			\$3,737.5		
Subtotal			\$6,017.8		
Grand Total	1.71	\$210,509.8	\$99,402.7	\$19,183.3	\$4,453.7

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.

Rhode Island Energy
2025 Rhode Island Cost Benefits Test
Summary of Electric Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	2.54	\$5,500.7	\$1,635.2	\$528.2	
Residential HVAC	3.57	\$34,466.0	\$5,485.7	\$4,180.8	
EnergyWise Single Family	1.00	\$19,386.3	\$16,008.3	\$3,288.0	
EnergyWise Multifamily	1.13	\$1,646.8	\$1,377.6	\$82.4	
Home Energy Reports	2.39	\$5,257.0	\$2,204.0	\$0.0	
Residential Consumer Products	1.89	\$5,207.2	\$2,556.6	\$205.2	
Residential ConnectedSolutions	2.35	\$4,737.5	\$2,016.4	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$318.9		
Community Based Initiatives - Residential			\$288.2		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.83	\$76,201.4	\$31,891.0	\$8,284.6	\$1,472.1
Income Eligible Residential					
Income Eligible Single Family	1.39	\$16,852.6	\$12,164.7	\$0.0	
Income Eligible Multifamily	1.20	\$4,095.2	\$3,426.4	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.34	\$20,947.8	\$15,591.1	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	3.80	\$35,548.3	\$8,493.7	\$852.8	
Large C&I Retrofit	2.14	\$65,806.0	\$22,778.2	\$7,990.6	
Small Business Direct Install	1.27	\$10,885.7	\$7,757.2	\$826.4	
C&I ConnectedSolutions	3.88	\$22,559.7	\$5,820.7	\$0.0	
C&I Financing			\$2,054.3		
Community Based Initiatives - C&I			\$96.0		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$161.8		
Subtotal	2.24	\$134,799.7	\$47,161.8	\$9,669.8	\$3,291.0
Portfolio					
EERMC			\$610.4		
OER			\$1,745.0		
Electric Resistance to Heat Pump Conversions			\$0.0		
Rhode Island Infrastructure Bank			\$3,737.5		
Subtotal			\$6,092.9		
Grand Total	1.88	\$231,948.9	\$100,736.8	\$17,954.4	\$4,763.1

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.

Rhode Island Energy
2026 Rhode Island Cost Benefits Test
Summary of Electric Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	2.53	\$5,995.0	\$1,657.2	\$710.1	
Residential HVAC	3.81	\$35,927.3	\$5,559.7	\$3,865.3	
EnergyWise Single Family	1.02	\$20,333.1	\$16,224.1	\$3,616.4	
EnergyWise Multifamily	1.16	\$1,748.1	\$1,396.2	\$110.4	
Home Energy Reports	2.35	\$5,257.0	\$2,233.8	\$0.0	
Residential Consumer Products	1.90	\$5,359.7	\$2,591.1	\$224.4	
Residential ConnectedSolutions	2.32	\$4,737.5	\$2,043.6	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$323.2		
Community Based Initiatives - Residential			\$292.1		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.87	\$79,357.7	\$32,321.0	\$8,526.7	\$1,621.5
Income Eligible Residential					
Income Eligible Single Family	1.41	\$17,418.1	\$12,328.7	\$0.0	
Income Eligible Multifamily	1.25	\$4,347.4	\$3,472.6	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.38	\$21,765.5	\$15,801.2	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	3.94	\$37,445.3	\$8,608.2	\$889.6	
Large C&I Retrofit	2.27	\$68,782.5	\$23,085.2	\$7,239.7	
Small Business Direct Install	1.36	\$11,438.2	\$7,861.8	\$568.9	
C&I ConnectedSolutions	3.82	\$22,559.7	\$5,899.1	\$0.0	
C&I Financing			\$2,082.0		
Community Based Initiatives - C&I			\$97.3		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$164.0		
Subtotal	2.34	\$140,225.7	\$47,797.6	\$8,698.2	\$3,548.4
Portfolio					
EERMC			\$618.6		
OER			\$1,836.0		
Electric Resistance to Heat Pump Conversions			\$0.0		
Rhode Island Infrastructure Bank			\$3,737.5		
Subtotal			\$6,192.1		
Grand Total	1.94	\$241,348.9	\$102,111.9	\$17,224.9	\$5,170.0

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.