EERMC Energy Efficiency and Climate Public Awareness Campaign

Budget Reallocation & RFP

Presented By: EERMC Consultant Team

Date: July 20, 2023



Outline

2023 Budget Reallocation Proposal

RFP Overview

Vote Consideration

Discussion



Proposed Reallocation of Funds

2023 approved EERMC budget included:

- \$25,000 for K-12 Energy Education
- \$35,000 for EE & Climate Awareness Campaign (later removed, to be included in 2024 budget)

Education Committee recommends:

- \$25,000 should be reallocated from K-12 Energy Education to EE & Climate Public Awareness Campaign
- Public Awareness Campaign should be divided into two phases
 - Phase 1: Research & Design (2023)
 - Phase 2: Implementation & Evaluation (2024)



EE & Climate Public Awareness Campaign Phase 1: Research & Design

Phase 1 Scope of Work (to be completed in 2023):

- Conduct literature review & supplemental market research
- Survey and build on existing outreach efforts in Rhode Island
- Facilitate identification and honing of strategic objectives, target audiences and key messages
- Conceptualize and design a multi-dimensional public awareness campaign
 - Likely including a variety of outreach elements and platforms such as video, web, social media, in-person events, print media, etc.
- Develop engagement goals along with systems and metrics for measuring and tracking engagement



EE & Climate Public Awareness Campaign Phase 2: Implementation & Evaluation

Phase 2 Scope of Work* (to commence and be completed in 2024):

- Implement public awareness campaign developed in Phase 1
- Integrate campaign with existing EERMC public outreach events
- Utilizing key performance indicators established in Phase 1, evaluate and report on outcomes, including any recommendations for follow-up activities

* Would be a contract extension contingent on approval of 2024 budget by the RI Public Utilities Commission



EE & Climate Public Awareness Campaign Proposed Timeline

EE & CLIMATE PUBLIC AWARENESS		Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Phase 1 RFP	Draft RFP	2023												
	VOTE on RFP, Issue RFP	2023							7/20					
	Proposals Due	2023								8/18				
	Committee Reviews	2023												
	VOTE to Select Vendor	2023									9/14			
	Draft & Execute Contract	2023												
	Phase 1 (Research & Design)	2023												
	Complete & Present Phase 1 Deliverables	2023												
Phase 2		2024												
	Phase 2 (Implementation)	2024												
	Complete & Present Phase 2 Deliverables	2024												



Potential Votes Today

Vote on reallocation of funds

 Reallocate \$25,000 from K-12 Energy Education to EE & Climate Public Awareness Campaign

Vote on draft RFP

 For professional services to design and implement an EE & Climate Awareness Campaign



Council Member Discussion

