

**Table G-1**  
**Rhode Island Energy**  
**2024 DSM Funding Sources by Sector (\$000)**

	<b>Residential</b>	<b>Income Eligible Residential</b>	<b>Commercial &amp; Industrial</b>	<b>Portfolio</b>	
<b>(1) Projected Budget</b>	<b>\$16,234,962</b>	<b>\$7,687,908</b>	<b>\$10,950,898</b>		<b>\$34,873,768</b>
Sources of Other Funding	\$0	\$0	\$0		\$0
(2) Projected Fund Balance and Interest from Previous Year	-\$3,666,118	\$0	\$2,192,010		-\$1,474,108
(3a) Low Income Weatherization in Base Rates	\$0	\$0	\$0		\$0
(3b) Previous Year Investigation Credit	\$0	\$0	\$0		\$0
<b>(4) Total Other Funding</b>	<b>-\$3,666,118</b>	<b>\$0</b>	<b>\$2,192,010</b>		<b>-\$1,474,108</b>
<b>(5) Customer Funding Required</b>	<b>\$19,901,080</b>	<b>\$7,687,908</b>	<b>\$8,758,888</b>		<b>\$36,347,876</b>
(6) Forecasted Firm Dth Volume	18,559,751	1,741,026	19,340,629		39,641,406
(7) Forecasted Non-Firm Dth Volume			231,819		231,819
(8) Exempt DG Customers			-1,553,294		-1,553,294
<b>(9) Forecasted Dth Volume</b>	<b>18,559,751</b>	<b>1,741,026</b>	<b>18,019,154</b>		<b>38,319,931</b>
(10) Proposed Energy Efficiency Program Charge per Dth (Excluding Uncollectible Recovery)	\$1.075	\$1.075	\$0.806		\$0.949
(11) Currently Effective Uncollectible Rate	1.91%	1.91%	1.91%		
<b>(12) Proposed Energy Efficiency Program Charge per Dth (Including Uncollectible Recovery)</b>	<b>\$1.095</b>	<b>\$1.095</b>	<b>\$0.821</b>		<b>\$0.966</b>
(13) Previous Year's Energy Efficiency Program Charge per Dth	\$1.136	\$1.136	\$0.620		
(14) Adjustment to Reflect Fully Reconciling Funding Mechanism per Dth	-\$0.041	-\$0.041	\$0.201		

Notes:

- (1) Projected Budget includes regulatory costs which are allocated by forecasted Dth volume to each sector.
- (2) Total Other Funding equals Line (2) + Line (3a) + Line (3b)
- (3) Customer Funding Required equals Line (1) - Line (4)
- (4) 25% of Income Eligible Residential Funding Allocated to Standard Income Residential. 75% of Income Eligible Residential Funding Allocated to Commercial & Industrial.
- (5) Uncollectible rate approved in Docket No. 4770.
- (6) Proposed Energy Efficiency Program Charge per Dth (Including Uncollectible Recovery) equals Line (10) ÷ (1-Line (11)), truncated to five decimal places.
- (7) Adjustment to Reflect Fully Reconciling Funding Mechanism per Dth equals Line (12) - Line (13)

**Table G-2**  
**Rhode Island Energy**  
**2024 Energy Efficiency Program Budget (\$000)**

	<b>Program Planning &amp; Administration</b>	<b>Marketing</b>	<b>Rebates and Other Customer Incentives</b>	<b>Sales, Tech Assist &amp; Training</b>	<b>Evaluation &amp; Market Research</b>	<b>Performance Incentive</b>	<b>Grand Total</b>
<b>Residential</b>							
Residential New Construction	\$57.9	\$2.2	\$327.6	\$174.6	\$17.0		\$579.3
Residential HVAC	\$83.1	\$209.5	\$1,099.0	\$104.3	\$19.3		\$1,515.1
EnergyWise Single Family	\$270.9	\$64.5	\$9,258.4	\$1,390.8	\$93.3		\$11,077.9
EnergyWise Multifamily	\$66.4	\$51.5	\$1,130.6	\$183.3	\$7.2		\$1,439.0
Home Energy Reports	\$4.4	\$0.0	\$0.0	\$347.3	\$2.3		\$354.0
Energy Efficiency Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
Comprehensive Marketing - Residential	\$0.0	\$79.6	\$0.0	\$0.0	\$0.0		\$79.7
Community Based Initiatives - Residential	\$0.0	\$46.5	\$0.0	\$0.0	\$0.0		\$46.5
Residential Pilots	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
Residential Workforce Development	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
Residential Performance Incentive						\$0.0	\$0.0
<b>Subtotal</b>	<b>\$482.7</b>	<b>\$453.8</b>	<b>\$11,815.6</b>	<b>\$2,200.2</b>	<b>\$139.1</b>	<b>\$0.0</b>	<b>\$15,091.5</b>
<b>Income Eligible Residential</b>							
Income Eligible Single Family	\$166.5	\$22.8	\$3,419.5	\$840.2	\$56.8		\$4,505.8
Income Eligible Multifamily	\$111.2	\$9.3	\$2,498.4	\$415.7	\$40.4		\$3,074.9
Income Eligible Workforce Development	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
Income Eligible Performance Incentive						\$0.0	\$0.0
<b>Subtotal</b>	<b>\$277.7</b>	<b>\$32.1</b>	<b>\$5,917.9</b>	<b>\$1,255.8</b>	<b>\$97.2</b>	<b>\$0.0</b>	<b>\$7,580.6</b>
<b>Commercial &amp; Industrial</b>							
Large C&I New Construction	\$97.5	\$105.9	\$1,382.5	\$402.5	\$136.1		\$2,124.6
Large C&I Retrofit	\$205.2	\$174.3	\$2,300.4	\$1,665.5	\$130.0		\$4,475.3
Small Business Direct Install	\$17.4	\$20.3	\$639.6	\$55.8	\$23.5		\$756.8
C&I Multifamily	\$44.9	\$25.9	\$1,397.7	\$156.5	\$4.4		\$1,629.4
C&I Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
Community Based Initiatives - C&I	\$2.9	\$0.0	\$0.0	\$0.8	\$0.0		\$3.7
Commercial Pilots	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
Commercial Workforce Development	\$0.0	\$0.0	\$0.0	\$32.1	\$0.0		\$32.1
Commercial & Industrial Performance Incentive						\$818.8	\$818.8
<b>Subtotal</b>	<b>\$368.0</b>	<b>\$326.4</b>	<b>\$5,720.2</b>	<b>\$2,313.3</b>	<b>\$294.1</b>	<b>\$818.8</b>	<b>\$9,840.7</b>
<b>Portfolio</b>							
EERMC	\$376.5	\$0.0	\$0.0	\$0.0	\$0.0		\$376.5
OER	\$721.9	\$0.0	\$0.0	\$0.0	\$0.0		\$721.9
Rhode Island Infrastructure Bank	\$0.0	\$0.0	\$1,262.5	\$0.0	\$0.0		\$1,262.5
<b>Subtotal</b>	<b>\$1,098.4</b>	<b>\$0.0</b>	<b>\$1,262.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$2,360.9</b>
<b>Grand Total</b>	<b>\$2,226.8</b>	<b>\$812.3</b>	<b>\$24,716.1</b>	<b>\$5,769.3</b>	<b>\$530.4</b>	<b>\$818.8</b>	<b>\$34,873.8</b>

Notes:

- (1) For more information on finance costs, please refer to Attachment 2, Section 9.
- (2) OER budget is equal to 3% of 60% of SBC collections.
- (3) Demonstrations and assessments budgets are included in specific program level budgets listed above. More information on demonstration and assessments can be found in Attachment 8.

**Table G-3  
Rhode Island Energy  
2024 PIM Budget (\$000)**

	<b>Proposed Budget From G-2</b>	<b>Commitments</b>	<b>Regulatory Costs</b>	<b>Performance Incentive</b>	<b>Eligible Sector PIM Budget for Performance Incentive on G-8B</b>	<b>Implementation Expenses for Cost- Effectiveness on G-5</b>
<b>Residential</b>						
Residential New Construction	\$579.3					\$579.3
Residential HVAC	\$1,515.1					\$1,515.1
EnergyWise Single Family	\$11,077.9					\$11,077.9
EnergyWise Multifamily	\$1,439.0					\$1,439.0
Home Energy Reports	\$354.0					\$354.0
Energy Efficiency Education	\$0.0					\$0.0
Comprehensive Marketing - Residential	\$79.7					\$79.7
Community Based Initiatives - Residential	\$46.5					\$46.5
Residential Pilots	\$0.0					\$0.0
Residential Workforce Development	\$0.0					\$0.0
Residential Performance Incentive	\$0.0			\$0.0		\$0.0
<b>Subtotal</b>	<b>\$15,091.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$15,091.5</b>	<b>\$15,091.5</b>
<b>Income Eligible Residential</b>						
Income Eligible Single Family	\$4,505.8					\$4,505.8
Income Eligible Multifamily	\$3,074.9					\$3,074.9
Income Eligible Workforce Development	\$0.0					\$0.0
Income Eligible Performance Incentive	\$0.0			\$0.0		\$0.0
<b>Subtotal</b>	<b>\$7,580.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$7,580.6</b>	<b>\$7,580.6</b>
<b>Commercial &amp; Industrial</b>						
Large C&I New Construction	\$2,124.6					\$2,124.6
Large C&I Retrofit	\$4,475.3					\$4,475.3
Small Business Direct Install	\$756.8					\$756.8
C&I Multifamily	\$1,629.4					\$1,629.4
C&I Financing	\$0.0					\$0.0
Community Based Initiatives - C&I	\$3.7					\$3.7
Commercial Pilots	\$0.0					\$0.0
Commercial Workforce Development	\$32.1					\$32.1
Commercial & Industrial Performance Incentive	\$818.8			\$818.8		\$0.0
<b>Subtotal</b>	<b>\$9,840.7</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$818.8</b>	<b>\$9,021.9</b>	<b>\$9,021.9</b>
<b>Portfolio</b>						
EERMC	\$376.5			\$376.5		\$376.5
OER	\$721.9			\$721.9		\$721.9
Rhode Island Infrastructure Bank	\$1,262.5			\$1,262.5		\$1,262.5
<b>Subtotal</b>	<b>\$2,360.9</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$2,360.9</b>	<b>\$0.0</b>	<b>\$2,360.9</b>
<b>Grand Total</b>	<b>\$34,873.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$3,179.7</b>	<b>\$31,694.1</b>	<b>\$34,055.0</b>

Notes:

- (1) Eligible spending budget equals total budget minus commitments, regulatory costs, pilots, assessments, and performance incentive.
- (2) Implementation expenses equal total budget minus commitments and performance incentive.

**Table G-4**  
**Rhode Island Energy**  
**Proposed 2024 Budget Compared to Approved 2023 Budget (\$000)**

	Proposed Implementation Budget 2024	Approved Implementation Budget 2023	Difference
<b>Residential</b>			
Residential New Construction	\$579.3	\$621.5	-\$42.2
Residential HVAC	\$1,515.1	\$3,586.9	-\$2,071.8
EnergyWise Single Family	\$11,077.9	\$9,873.1	\$1,204.8
EnergyWise Multifamily	\$1,439.0	\$1,485.4	-\$46.4
Home Energy Reports	\$354.0	\$360.5	-\$6.5
Comprehensive Marketing - Residential	\$79.7	\$69.1	\$10.6
Community Based Initiatives - Residential	\$46.5	\$93.5	-\$47.0
<b>Subtotal</b>	<b>\$15,091.5</b>	<b>\$16,090.0</b>	<b>-\$998.5</b>
<b>Income Eligible Residential</b>			
Income Eligible Single Family	\$4,505.8	\$5,429.0	-\$923.2
Income Eligible Multifamily	\$3,074.9	\$3,215.4	-\$140.5
Income Eligible Workforce Development	\$0.0	\$0.0	\$0.0
<b>Subtotal</b>	<b>\$7,580.6</b>	<b>\$8,644.4</b>	<b>-\$1,063.8</b>
<b>Commercial &amp; Industrial</b>			
Large C&I New Construction	\$2,124.6	\$2,818.7	-\$694.0
Large C&I Retrofit	\$4,475.3	\$4,639.6	-\$164.3
Small Business Direct Install	\$756.8	\$689.8	\$66.9
C&I Multifamily	\$1,629.4	\$891.2	\$738.2
C&I Financing	\$0.0	\$0.0	\$0.0
Community Based Initiatives - C&I	\$3.7	\$31.2	-\$27.5
Commercial Pilots	\$0.0	\$12.4	-\$12.4
Commercial Workforce Development	\$32.1	\$67.5	-\$35.4
<b>Subtotal</b>	<b>\$9,021.9</b>	<b>\$9,150.4</b>	<b>-\$128.5</b>
<b>Portfolio</b>			
EERMC	\$376.5	\$396.9	-\$20.3
OER	\$721.9	\$595.3	\$126.6
Rhode Island Infrastructure Bank	\$1,262.5	\$1,262.5	\$0.0
<b>Subtotal</b>	<b>\$2,360.9</b>	<b>\$2,254.7</b>	<b>\$106.2</b>
<b>Total Implementation Budget</b>	<b>\$34,055.0</b>	<b>\$36,139.5</b>	<b>-\$2,084.5</b>
<b>Other Expenses</b>			
Commitments	\$0.0	\$0.0	\$0.0
Company Incentive	\$818.8	\$792.0	\$26.8
<b>Subtotal</b>	<b>\$818.8</b>	<b>\$792.0</b>	<b>\$26.8</b>
<b>Grand Total</b>	<b>\$34,873.8</b>	<b>\$36,931.5</b>	<b>-\$2,057.8</b>

Notes:

- (1) Program implementation budget excludes commitments and company incentive.
- (2) Total budget includes implementation and commitments.

**Table G-5 Primary  
Rhode Island Energy  
Calculation of 2024 Program Year Cost-Effectiveness (\$000)**

	<b>RI Test Benefit / Cost</b>	<b>Total Benefit</b>	<b>Program Implementation Expenses</b>	<b>Participant Cost</b>	<b>Performance Incentive</b>	<b>\$ / Lifetime MMBtu</b>
<b>Residential</b>						
Residential New Construction	1.76	\$1,554.5	\$579.3	\$304.1		\$14.78
Residential HVAC	1.09	\$3,672.8	\$1,515.1	\$1,861.4		\$15.26
EnergyWise Single Family	1.07	\$12,924.0	\$11,077.9	\$1,053.0		\$19.77
EnergyWise Multifamily	3.29	\$4,927.9	\$1,439.0	\$57.6		\$14.36
Home Energy Reports	4.07	\$1,439.1	\$354.0	\$0.0		\$4.13
Energy Efficiency Education			\$0.0			
Comprehensive Marketing - Residential			\$79.7			
Community Based Initiatives - Residential			\$46.5			
Residential Pilots			\$0.0			
Residential Workforce Development			\$0.0			
<b>Subtotal</b>	<b>1.33</b>	<b>\$24,518.2</b>	<b>\$15,091.5</b>	<b>\$3,276.1</b>	<b>\$0.0</b>	<b>\$16.94</b>
<b>Income Eligible Residential</b>						
Income Eligible Single Family	1.61	\$7,255.0	\$4,505.8	\$0.0		\$37.14
Income Eligible Multifamily	3.14	\$9,649.1	\$3,074.9	\$0.0		\$18.51
Income Eligible Workforce Development			\$0.0			
<b>Subtotal</b>	<b>2.23</b>	<b>\$16,904.1</b>	<b>\$7,580.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$26.37</b>
<b>Commercial &amp; Industrial</b>						
Large C&I New Construction	5.40	\$12,997.6	\$2,124.6	\$281.3		\$3.66
Large C&I Retrofit	2.45	\$17,763.2	\$4,475.3	\$2,764.0		\$6.73
Small Business Direct Install	2.17	\$2,026.1	\$756.8	\$178.1		\$7.88
C&I Multifamily	2.85	\$5,896.9	\$1,629.4	\$437.1		\$31.50
C&I Financing			\$0.0			
Community Based Initiatives - C&I			\$3.7			
Commercial Pilots			\$0.0			
Commercial Workforce Development			\$32.1			
<b>Subtotal</b>	<b>2.87</b>	<b>\$38,683.8</b>	<b>\$9,021.9</b>	<b>\$3,660.6</b>	<b>\$818.8</b>	<b>\$6.62</b>
<b>Portfolio</b>						
EERMC			\$376.5			
OER			\$721.9			
Rhode Island Infrastructure Bank			\$1,262.5			
<b>Subtotal</b>			<b>\$2,360.9</b>			
<b>Grand Total</b>	<b>1.92</b>	<b>\$80,106.1</b>	<b>\$34,055.0</b>	<b>\$6,936.7</b>	<b>\$818.8</b>	<b>\$12.46</b>

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.

**Table G-5A Secondary**  
**Rhode Island Energy**  
**Calculation of 2024 Program Year Intrastate Cost-Effectiveness (\$000)**

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive	\$ / Lifetime MMBtu
<b>Residential</b>						
Residential New Construction	1.76	\$1,554.5	\$579.3	\$304.1		\$14.78
Residential HVAC	1.09	\$3,677.5	\$1,515.1	\$1,861.4		\$15.26
EnergyWise Single Family	1.05	\$12,790.9	\$11,077.9	\$1,053.0		\$19.77
EnergyWise Multifamily	3.29	\$4,918.3	\$1,439.0	\$57.6		\$14.36
Home Energy Reports	4.07	\$1,439.1	\$354.0	\$0.0		\$4.13
Energy Efficiency Education			\$0.0			
Comprehensive Marketing - Residential			\$79.7			
Community Based Initiatives - Residential			\$46.5			
Residential Pilots			\$0.0			
Residential Workforce Development			\$0.0			
<b>Subtotal</b>	<b>1.33</b>	<b>\$24,380.3</b>	<b>\$15,091.5</b>	<b>\$3,276.1</b>	<b>\$0.0</b>	<b>\$16.94</b>
<b>Income Eligible Residential</b>						
Income Eligible Single Family	1.60	\$7,227.1	\$4,505.8	\$0.0		\$37.14
Income Eligible Multifamily	3.13	\$9,631.7	\$3,074.9	\$0.0		\$18.51
Income Eligible Workforce Development			\$0.0			
<b>Subtotal</b>	<b>2.22</b>	<b>\$16,858.8</b>	<b>\$7,580.6</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$26.37</b>
<b>Commercial &amp; Industrial</b>						
Large C&I New Construction	5.36	\$12,895.9	\$2,124.6	\$281.3		\$3.66
Large C&I Retrofit	2.45	\$17,763.2	\$4,475.3	\$2,764.0		\$6.73
Small Business Direct Install	2.17	\$2,026.1	\$756.8	\$178.1		\$7.88
C&I Multifamily	2.85	\$5,889.4	\$1,629.4	\$437.1		\$31.50
C&I Financing			\$0.0			
Community Based Initiatives - C&I			\$3.7			
Commercial Pilots			\$0.0			
Commercial Workforce Development			\$32.1			
<b>Subtotal</b>	<b>2.86</b>	<b>\$38,574.6</b>	<b>\$9,021.9</b>	<b>\$3,660.6</b>	<b>\$818.8</b>	<b>\$6.62</b>
<b>Portfolio</b>						
EERMC			\$376.5			
OER			\$721.9			
Rhode Island Infrastructure Bank			\$1,262.5			
<b>Subtotal</b>			<b>\$2,360.9</b>			
<b>Grand Total</b>	<b>1.91</b>	<b>\$79,813.8</b>	<b>\$34,055.0</b>	<b>\$6,936.7</b>	<b>\$818.8</b>	<b>\$12.46</b>

Notes:

(1) Rest-of-pool DRIPE and PTF transmission are excluded from the "Total Benefit" column.

**Table G-5B Economic  
Rhode Island Energy  
Calculation of 2024 Economic Benefits and Job Years (\$000)**

	<b>Program Implementation Expenses</b>	<b>RI Economic Multiplier</b>	<b>Economic Benefits</b>	<b>RI Job Years Multiplier</b>	<b>Job Years</b>
<b>Residential</b>					
Residential New Construction	\$579.3	1.19	\$689.4	2.4	1
Residential HVAC	\$1,515.1	1.06	\$1,606.0	6.9	10
EnergyWise Single Family	\$11,077.9	0.87	\$9,637.8	11.9	132
EnergyWise Multifamily	\$1,439.0	2.30	\$3,309.6	16.5	24
Home Energy Reports	\$354.0	2.77	\$980.6	7.5	3
Energy Efficiency Education	\$0.0				
Comprehensive Marketing - Residential	\$79.7				
Community Based Initiatives - Residential	\$46.5				
Residential Pilots	\$0.0				
Residential Workforce Development	\$0.0				
<b>Subtotal</b>	<b>\$15,091.5</b>		<b>\$16,223.4</b>		<b>170</b>
<b>Income Eligible Residential</b>					
Income Eligible Single Family	\$4,505.8	1.53	\$6,893.8	12.1	55
Income Eligible Multifamily	\$3,074.9	2.31	\$7,103.0	16.0	49
Income Eligible Workforce Development	\$0.0				
<b>Subtotal</b>	<b>\$7,580.6</b>		<b>\$13,996.8</b>		<b>104</b>
<b>Commercial &amp; Industrial</b>					
Large C&I New Construction	\$2,124.6	5.28	\$11,218.1	1.2	3
Large C&I Retrofit	\$4,475.3	1.92	\$8,592.6	16.4	73
Small Business Direct Install	\$756.8	2.50	\$1,891.9	13.4	10
C&I Multifamily	\$1,629.4	3.46	\$5,637.8	11.0	18
C&I Financing	\$0.0				
Community Based Initiatives - C&I	\$3.7				
Commercial Pilots	\$0.0				
Commercial Workforce Development	\$32.1				
<b>Subtotal</b>	<b>\$9,021.9</b>		<b>\$27,340.4</b>		<b>104</b>
<b>Portfolio</b>					
EERMC	\$376.5				
OER	\$721.9				
Rhode Island Infrastructure Bank	\$1,262.5				
<b>Subtotal</b>	<b>\$2,360.9</b>				
<b>Grand Total</b>	<b>\$34,055.0</b>		<b>\$57,560.7</b>		<b>378</b>

Table G-6  
Rhode Island Energy  
Summary of 2024 Energy Efficiency Benefits by Program

Total	Total (Economic Excluded)	Natural Gas	Benefits (000's)											Non Gas / Electric			Societal		
			Electric Energy				Electric Energy DRIPE	Summer Generation	Capacity DRIPE	Electric Capacity		Reliability	Non Gas / Electric		Carbon	NOx	Economic		
			Summer		Winter					Transmission	Distribution		Oil	Other Resource				Non Resource	
Peak	Off Peak	Peak	Off Peak																
<b>Residential</b>																			
Residential New Construction	\$2,406	\$1,554	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$637	\$311	\$42	\$1,051
Residential HVAC	\$7,252	\$3,673	\$1,093	\$2	-\$1	-\$7	-\$5	-\$4	-\$1	\$0	-\$1	-\$2	\$0	\$0	\$71	\$320	\$1,156	\$154	\$3,570
EnergyWise Single Family	\$23,478	\$12,924	\$5,713	\$66	\$57	\$66	\$75	\$55	\$45	\$26	\$90	\$102	\$0	\$0	\$123	\$2,731	\$3,346	\$429	\$10,554
EnergyWise Multifamily	\$8,370	\$4,928	\$966	\$5	\$4	\$1	\$0	\$2	\$4	\$3	\$8	\$10	\$0	\$0	\$40	\$3,280	\$533	\$72	\$3,442
Home Energy Reports	\$2,420	\$1,439	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$60	\$0	\$981
<b>Subtotal</b>	<b>\$44,125</b>	<b>\$24,518</b>	<b>\$9,946</b>	<b>\$69</b>	<b>\$60</b>	<b>\$60</b>	<b>\$70</b>	<b>\$53</b>	<b>\$49</b>	<b>\$29</b>	<b>\$97</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237</b>	<b>\$6,967</b>	<b>\$6,014</b>	<b>\$757</b>	<b>\$19,607</b>
<b>Income Eligible Residential</b>																			
Income Eligible Single Family	\$14,149	\$7,255	\$1,141	\$11	\$10	\$15	\$17	\$11	\$10	\$6	\$19	\$22	\$0	\$0	\$0	\$5,263	\$647	\$85	\$6,894
Income Eligible Multifamily	\$16,752	\$9,649	\$1,350	\$9	\$7	\$1	\$1	\$3	\$8	\$5	\$16	\$18	\$0	\$0	\$23	\$6,911	\$962	\$116	\$7,103
<b>Subtotal</b>	<b>\$30,901</b>	<b>\$16,904</b>	<b>\$2,491</b>	<b>\$19</b>	<b>\$17</b>	<b>\$16</b>	<b>\$18</b>	<b>\$15</b>	<b>\$17</b>	<b>\$10</b>	<b>\$35</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23</b>	<b>\$12,174</b>	<b>\$1,628</b>	<b>\$201</b>	<b>\$13,997</b>
<b>Commercial &amp; Industrial</b>																			
Large C&I New Construction	\$25,701	\$12,998	\$5,247	\$0	\$0	\$0	\$0	\$0	\$55	\$42	\$110	\$125	\$1	\$0	\$95	\$2,824	\$4,013	\$486	\$12,704
Large C&I Retrofit	\$31,663	\$17,763	\$9,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$932	\$6,996	\$800	\$13,900
Small Business Direct Install	\$4,363	\$2,626	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154	\$73	\$730	\$88	\$2,337
C&I Multifamily	\$13,047	\$5,997	\$576	\$4	\$3	\$1	\$0	\$1	\$3	\$2	\$7	\$8	\$0	\$0	\$2	\$4,846	\$394	\$49	\$7,150
<b>Subtotal</b>	<b>\$74,774</b>	<b>\$38,684</b>	<b>\$15,838</b>	<b>\$4</b>	<b>\$3</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$58</b>	<b>\$44</b>	<b>\$117</b>	<b>\$133</b>	<b>\$1</b>	<b>\$0</b>	<b>\$252</b>	<b>\$8,676</b>	<b>\$12,133</b>	<b>\$1,423</b>	<b>\$36,091</b>
<b>Grand Total</b>	<b>\$149,800</b>	<b>\$80,106</b>	<b>\$28,475</b>	<b>\$92</b>	<b>\$79</b>	<b>\$77</b>	<b>\$89</b>	<b>\$69</b>	<b>\$124</b>	<b>\$82</b>	<b>\$248</b>	<b>\$282</b>	<b>\$1</b>	<b>\$0</b>	<b>\$512</b>	<b>\$27,818</b>	<b>\$19,776</b>	<b>\$2,381</b>	<b>\$69,694</b>



**Table G-6A**  
**Rhode Island Energy**  
**Summary of 2024 Energy Efficiency Impacts by Program**

	Gas Savings			Electric Energy Savings					Total Savings			
	MMBtu		CO2 (Short Tons)	MWh		MMBtu		CO2 (Short Tons)	MMBtu		CO2 (Short Tons)	
	Annual	Lifetime	Annual	Annual	Lifetime	Annual	Lifetime	Annual	Annual	Lifetime	Annual	
<b>Residential</b>												
Residential New Construction	3,239	59,762	217	0	0	0	0	0	3,239	59,762	217	
Residential HVAC	11,329	221,257	844	-8	-167	-28	-569	-4	11,301	220,688	840	
EnergyWise Single Family	31,871	613,643	2,157	173	3,428	591	11,697	82	32,463	625,341	2,239	
EnergyWise Multifamily	5,061	104,240	414	8	140	26	477	6	5,087	104,717	420	
Home Energy Reports	85,663	85,663	5,011	0	0	0	0	0	85,663	85,663	5,011	
<b>Subtotal</b>	<b>137,163</b>	<b>1,084,565</b>	<b>8,643</b>	<b>173</b>	<b>3,401</b>	<b>589</b>	<b>11,606</b>	<b>84</b>	<b>137,752</b>	<b>1,096,171</b>	<b>8,727</b>	
<b>Income Eligible Residential</b>												
Income Eligible Single Family	5,992	121,326	351	36	727	124	2,481	14	6,117	123,807	365	
Income Eligible Multifamily	10,375	166,156	607	13	256	46	875	5	10,421	167,031	612	
<b>Subtotal</b>	<b>16,367</b>	<b>287,482</b>	<b>957</b>	<b>50</b>	<b>984</b>	<b>170</b>	<b>3,356</b>	<b>20</b>	<b>16,537</b>	<b>290,839</b>	<b>977</b>	
<b>Commercial &amp; Industrial</b>												
Large C&I New Construction	44,443	657,560	4,669	0	0	0	0	0	44,443	657,560	4,669	
Large C&I Retrofit	100,812	1,075,167	5,420	0	0	0	0	0	100,812	1,075,167	5,420	
Small Business Direct Install	9,857	118,655	639	0	0	0	0	0	9,857	118,655	639	
C&I Multifamily	4,205	65,609	270	6	111	20	378	4	4,225	65,987	275	
<b>Subtotal</b>	<b>159,317</b>	<b>1,916,991</b>	<b>10,999</b>	<b>6</b>	<b>111</b>	<b>20</b>	<b>378</b>	<b>4</b>	<b>159,337</b>	<b>1,917,369</b>	<b>11,003</b>	
<b>Grand Total</b>	<b>312,846</b>	<b>3,289,038</b>	<b>20,599</b>	<b>229</b>	<b>4,496</b>	<b>780</b>	<b>15,340</b>	<b>108</b>	<b>313,626</b>	<b>3,304,378</b>	<b>20,707</b>	

Notes:

- (1) Lifetime savings are equal to annual savings multiplied by the expected life of measures expected to be installed in each program.
- (2) Annual short tons CO2 savings is based on gross annual energy savings in Year 1. The 2021 AESC study was used to inform the electric emissions factor, taking the average of summer/winter on/off-peak.

**Table G-6B**  
**Rhode Island Energy**  
**Summary of 2024 Intrastate Energy Efficiency Benefits by Program**

Total	Total (Economic Excluded)	Natural Gas	Benefits (000's)											Non Gas / Electric				Societal		
			Electric Energy		Electric Energy		Electric Energy DRIPE	Summer Generation	Capacity DRIPE	Electric Capacity		Reliability	Oil		Other Resource	Non Resource	Carbon	NOx	Economic	
			Peak	Off Peak	Peak	Off Peak				Transmission	Distribution		Oil	Other Resource						
<b>Residential</b>																				
Residential New Construction	\$2,406	\$1,554	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$637	\$311	\$42	\$1,051	
Residential HVAC	\$7,257	\$3,678	\$1,993	-\$2	-\$1	-\$7	-\$5	\$0	-\$1	\$0	\$0	-\$2	\$0	\$0	\$71	\$320	\$1,156	\$154	\$3,570	
EnergyWise Single Family	\$23,345	\$12,791	\$5,713	\$66	\$57	\$66	\$75	\$5	\$45	\$26	\$7	\$102	\$0	\$0	\$123	\$2,731	\$3,346	\$429	\$10,554	
EnergyWise Multifamily	\$8,360	\$4,918	\$966	\$5	\$4	\$1	\$0	\$0	\$4	\$3	\$1	\$10	\$0	\$0	\$40	\$3,280	\$533	\$72	\$3,442	
Home Energy Reports	\$2,420	\$1,439	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$60	\$981	
<b>Subtotal</b>	<b>\$43,987</b>	<b>\$24,300</b>	<b>\$9,946</b>	<b>\$69</b>	<b>\$60</b>	<b>\$60</b>	<b>\$70</b>	<b>\$5</b>	<b>\$49</b>	<b>\$29</b>	<b>\$7</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237</b>	<b>\$6,967</b>	<b>\$6,014</b>	<b>\$757</b>	<b>\$19,607</b>	
<b>Income Eligible Residential</b>																				
Income Eligible Single Family	\$14,121	\$7,227	\$1,141	\$11	\$10	\$15	\$17	\$1	\$10	\$6	\$1	\$22	\$0	\$0	\$0	\$5,263	\$647	\$85	\$6,894	
Income Eligible Multifamily	\$16,735	\$9,632	\$1,350	\$9	\$7	\$1	\$1	\$0	\$8	\$5	\$1	\$18	\$0	\$0	\$23	\$6,911	\$962	\$116	\$7,103	
<b>Subtotal</b>	<b>\$30,856</b>	<b>\$16,859</b>	<b>\$2,491</b>	<b>\$19</b>	<b>\$17</b>	<b>\$16</b>	<b>\$18</b>	<b>\$1</b>	<b>\$17</b>	<b>\$10</b>	<b>\$2</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23</b>	<b>\$12,174</b>	<b>\$1,628</b>	<b>\$201</b>	<b>\$13,997</b>	
<b>Commercial &amp; Industrial</b>																				
Large C&I New Construction	\$25,599	\$12,896	\$5,247	\$0	\$0	\$0	\$0	\$0	\$55	\$42	\$8	\$125	\$1	\$0	\$95	\$2,824	\$4,013	\$486	\$12,704	
Large C&I Retrofit	\$31,663	\$17,763	\$9,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$932	\$6,996	\$800	\$13,900	
Small Business Direct Install	\$4,363	\$2,626	\$969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154	\$73	\$730	\$88	\$2,337	
C&I Multifamily	\$13,040	\$5,899	\$576	\$4	\$3	\$1	\$0	\$0	\$3	\$2	\$1	\$8	\$0	\$0	\$2	\$4,846	\$394	\$49	\$7,150	
<b>Subtotal</b>	<b>\$74,665</b>	<b>\$38,575</b>	<b>\$15,838</b>	<b>\$4</b>	<b>\$3</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58</b>	<b>\$44</b>	<b>\$9</b>	<b>\$133</b>	<b>\$1</b>	<b>\$0</b>	<b>\$252</b>	<b>\$8,676</b>	<b>\$12,133</b>	<b>\$1,423</b>	<b>\$36,091</b>	
<b>Grand Total</b>	<b>\$149,508</b>	<b>\$79,814</b>	<b>\$28,475</b>	<b>\$92</b>	<b>\$79</b>	<b>\$77</b>	<b>\$89</b>	<b>\$6</b>	<b>\$124</b>	<b>\$82</b>	<b>\$19</b>	<b>\$282</b>	<b>\$1</b>	<b>\$0</b>	<b>\$512</b>	<b>\$27,818</b>	<b>\$19,776</b>	<b>\$2,381</b>	<b>\$69,694</b>	

Notes:  
(1) Rest-of-pool DRIPE and PTF transmission are excluded.

**Table G-7  
Rhode Island Energy  
Comparison of 2024 and 2023 Goals and Tracking**

	Proposed 2024 Goal	Proposed 2024 Tracking		Approved 2023		Difference	
	Lifetime Energy Savings (MMBtu Gas)	Annual Energy Savings (MMBtu Gas)	Planned Unique Participants	Lifetime Energy Savings (MMBtu Gas)	Annual Energy Savings (MMBtu Gas)	Lifetime Energy Savings (MMBtu Gas)	Annual Energy Savings (MMBtu Gas)
<b>Residential</b>							
Residential New Construction	59,762	3,239	466	58,476	3,287	1,286	-49
Residential HVAC	221,257	11,329	2,943	517,571	27,030	-296,313	-15,700
EnergyWise Single Family	613,643	31,871	1,739	490,013	20,697	123,630	11,174
EnergyWise Multifamily	104,240	5,061	3,499	110,428	5,358	-6,188	-298
Home Energy Reports	85,663	85,663	132,345	91,640	91,640	-5,978	-5,978
<b>Subtotal</b>	<b>1,084,565</b>	<b>137,163</b>	<b>140,993</b>	<b>1,268,128</b>	<b>148,013</b>	<b>-183,563</b>	<b>-10,850</b>
<b>Income Eligible Residential</b>							
Income Eligible Single Family	121,326	5,992	808	169,180	8,230	-47,854	-2,238
Income Eligible Multifamily	166,156	10,375	2,779	172,464	11,075	-6,308	-700
<b>Subtotal</b>	<b>287,482</b>	<b>16,367</b>	<b>3,587</b>	<b>341,644</b>	<b>19,305</b>	<b>-54,162</b>	<b>-2,939</b>
<b>Commercial &amp; Industrial</b>							
Large C&I New Construction	657,560	44,443	63	716,705	48,823	-59,144	-4,380
Large C&I Retrofit	1,075,167	100,812	59	1,016,519	94,766	58,647	6,046
Small Business Direct Install	118,655	9,857	148	130,193	9,723	-11,538	134
C&I Multifamily	65,609	4,205	495	64,645	4,249	963	-44
<b>Subtotal</b>	<b>1,916,991</b>	<b>159,317</b>	<b>765</b>	<b>1,928,063</b>	<b>157,561</b>	<b>-11,072</b>	<b>1,756</b>
<b>Grand Total</b>	<b>3,289,038</b>	<b>312,846</b>	<b>145,345</b>	<b>3,537,835</b>	<b>324,879</b>	<b>-248,797</b>	<b>-12,033</b>

**Table G-8A**  
**Rhode Island Energy**  
**2024 PIM Benefits, Allocations, and Categorizations (\$000)**

	Non Electric				Utility NEIs	Electric Energy						Electric Capacity				Social		
	Natural Gas	Oil	Other Resource	Non Resource		Summer		Winter		Electric Energy DRIPE	Summer Generation	Capacity DRIPE	Transmission	Distribution	Reliability	Carbon	NOx	Economic
						Peak	Off Peak	Peak	Off Peak									
<b>Residential</b>																		
Residential New Construction	\$562	\$0	\$3	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311	\$42	\$1,051	
Residential HVAC	\$1,995	\$0	\$71	\$320	\$0	-\$2	-\$1	-\$7	-\$5	-\$4	-\$1	\$0	-\$1	-\$2	\$0	\$1,156	\$154	\$3,479
EnergyWise Single Family	\$5,713	\$0	\$123	\$2,731	\$0	\$66	\$57	\$66	\$75	\$55	\$45	\$26	\$90	\$102	\$0	\$3,346	\$429	\$10,554
EnergyWise Multifamily	\$966	\$0	\$40	\$3,280	\$0	\$5	\$4	\$1	\$0	\$2	\$4	\$3	\$8	\$10	\$0	\$533	\$72	\$3,442
Home Energy Reports	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669	\$60	\$981
<b>Subtotal</b>	<b>\$9,946</b>	<b>\$0</b>	<b>\$237</b>	<b>\$6,967</b>	<b>\$0</b>	<b>\$69</b>	<b>\$60</b>	<b>\$60</b>	<b>\$70</b>	<b>\$53</b>	<b>\$49</b>	<b>\$29</b>	<b>\$97</b>	<b>\$110</b>	<b>\$0</b>	<b>\$6,014</b>	<b>\$757</b>	<b>\$19,607</b>
<b>Income Eligible Residential</b>																		
Income Eligible Single Family	\$1,141	\$0	\$0	\$5,263	\$36	\$11	\$10	\$15	\$17	\$11	\$10	\$6	\$19	\$22	\$0	\$647	\$85	\$6,894
Income Eligible Multifamily	\$1,350	\$0	\$23	\$6,911	\$0	\$9	\$7	\$1	\$1	\$3	\$8	\$5	\$16	\$18	\$0	\$982	\$116	\$7,103
Income Eligible Services	\$2,691	\$0	\$23	\$12,174	\$36	\$19	\$17	\$16	\$18	\$15	\$17	\$10	\$35	\$39	\$0	\$1,628	\$201	\$13,997
<b>Subtotal</b>	<b>\$2,691</b>	<b>\$0</b>	<b>\$23</b>	<b>\$12,174</b>	<b>\$36</b>	<b>\$19</b>	<b>\$17</b>	<b>\$16</b>	<b>\$18</b>	<b>\$15</b>	<b>\$17</b>	<b>\$10</b>	<b>\$35</b>	<b>\$39</b>	<b>\$0</b>	<b>\$1,628</b>	<b>\$201</b>	<b>\$13,997</b>
<b>Commercial &amp; Industrial</b>																		
Large C&I New Construction	\$5,247	\$0	\$95	\$2,824	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$42	\$110	\$125	\$1	\$4,013	\$486	\$12,704
Large C&I Retrofit	\$9,035	\$0	\$0	\$932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,996	\$800	\$13,900
Small Business Direct Install	\$980	\$0	\$154	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$730	\$88	\$2,337
C&I Multifamily	\$576	\$0	\$2	\$4,846	\$0	\$4	\$3	\$1	\$0	\$1	\$3	\$2	\$7	\$8	\$0	\$394	\$49	\$7,150
<b>Subtotal</b>	<b>\$15,838</b>	<b>\$0</b>	<b>\$252</b>	<b>\$8,676</b>	<b>\$0</b>	<b>\$4</b>	<b>\$3</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1</b>	<b>\$58</b>	<b>\$44</b>	<b>\$117</b>	<b>\$133</b>	<b>\$1</b>	<b>\$12,133</b>	<b>\$1,423</b>	<b>\$36,091</b>
Benefit is PIM Eligible	TRUE	TRUE	TRUE	FALSE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE	FALSE	FALSE	FALSE
Percent Application in PIM	100%	50%	50%	0%	100%	TRUE	50%	50%	50%	50%	50%	50%	50%	50%	50%	0%	0%	0%

**Table G-8B**  
**Rhode Island Energy**  
**2024 PIM Costs (\$000)**

	Eligible PIM Budget	Regulatory Costs	Total PIM-Eligible Costs
Residential	\$15,091	\$126	\$15,217
Income Eligible Residential	\$7,581	\$126	\$7,706
Commercial & Industrial	\$9,022	\$126	\$9,147

Notes:

(1) Regulatory costs allocated equally to each sector. OER and RIIB are omitted from regulatory costs.

**Table G-8C**  
**Rhode Island Energy**  
**2024 PIM and SQA (\$000)**

	<b>Performance Incentive</b>									
	Eligible Benefits		Eligible Costs	Eligible Net Benefits	Design Performance Achievement	Design Payout Rate	Design Performance Payout	Payout Cap	Service Quality Adjustment Applied	
	100% Utility System Benefits	50% Resource Benefits								
Residential	\$0	\$298	\$15,217	-\$4,854	\$2,000	25.0%	\$500	\$625	TRUE	
Income Eligible Residential	\$0	\$93	\$7,706	-\$4,875	\$2,000	25.0%	\$500	\$625	TRUE	
Commercial & Industrial	\$0	\$180	\$9,147	\$6,997	\$6,997	11.7%	\$819	\$1,023	FALSE	

	<b>Service Quality Adjustment (SQA)</b>				
	Eligible Benefits		Eligible Costs	Design Service Achievement	Maximum SQA
	100% Utility System Benefits	50% Resource Benefits			
Residential	\$0	\$298	\$15,217	\$10,363	\$302
Income Eligible Residential	\$0	\$93	\$7,706	\$2,831	\$110
Commercial & Industrial	\$0	\$180	\$9,147	\$16,145	\$0

**Table G-9**  
**Rhode Island Energy**  
**2024 Revolving Loan Fund Projections**

	<b>Large C&amp;I Revolving Loan Fund</b>
<b>(1) Total Loan Fund Deposits Through Previous Year</b>	<b>\$3,590,440</b>
(2) Current Loan Fund Balance	\$2,347,542
(3) Projected Additional Loans from Previous Year	\$183,170
(4) Projected Additional Repayments from Previous Year	\$379,270
<b>(5) Projected Year End Loan Fund Balance from Previous Year</b>	<b>\$2,543,641</b>
(6) 2024 Fund Injection	\$0
<b>(7) Projected Loan Fund Balance Beginning of Year</b>	<b>\$2,543,641</b>
(8) Projected Repayments Throughout 2024	\$910,247
(9) Estimated Loans in 2024	\$297,000
<b>(10) Projected Year End Loan Fund Balance 2024</b>	<b>\$3,750,888</b>

Notes:

- (1) Funding injections present since loan funds began. Net of any adjustments.
- (2) Current Loan Fund Balance is through July 2023.
- (3) Projected Loans from August to Year-End 2023 are estimated based on projects currently under construction that are anticipated to be paid out by year-end. It is difficult to project this amount accurately due to the fact that projects could be delayed by a month or two resulting in payment occurring in 2024 instead of 2023.
- (4) Projected Repayments from August to year-end 2023 are estimated based on average repayments over previous 12 months; repayments accumulate over time and may vary widely.
- (5) Line (5) equal to line (2) - line (3) + line (4).
- (6) Fund Injection, as budgeted on Table G-2.
- (7) Line (7) equal to line (5) + line (6).
- (8) Assumption based on average over previous 12 months; repayments accumulate over time and may vary widely.

**Table G-10**  
**Rhode Island Energy**  
**Rhode Island Energy Efficiency 2007-2024**

Gas	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Energy Efficiency Budget (\$ Million)		\$7.3	\$7.6	\$4.8	\$7.3	\$13.7	\$19.5	\$23.5	\$24.5	\$27.7	\$29.7	\$28.1	\$31.6	\$34.3	\$35.0	\$36.9	\$36.9	\$34.9
Spending Budget (\$ Million)		\$6.6	\$6.1	\$4.5	\$6.2	\$12.9	\$17.9	\$21.8	\$22.4	\$25.0	\$27.8	\$26.2	\$29.2	\$31.6	\$32.4	\$33.4	\$33.8	\$31.7
Actual Expenditures (\$ Million)		\$7.4	\$6.3	\$5.5	\$4.9	\$13.3	\$19.6	\$21.5	\$21.5	\$24.6	\$29.1	\$28.8	\$29.5	\$24.6	\$35.7	\$31.4		
Incentive Percentage		4.4%	4.4%	4.4%	4.4%	4.4%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%				
Target Incentive		\$288,734	\$266,980	\$199,743	\$274,460	\$570,382	\$898,285	\$1,089,700	\$1,119,800	\$1,251,654	\$1,387,550	\$1,309,076	\$1,460,570	\$1,578,601	\$1,700,000	\$1,000,000	\$792,002	\$818,777
Earned Incentive		\$288,734	\$262,121	\$231,310	\$239,863	\$586,036	\$968,229	\$1,262,108	\$1,387,079	\$1,496,869	\$1,633,531	\$1,541,255	\$1,580,119	\$347,732	\$996,123	\$720,084		
Pct Achieved Annual Gas MMBtu Savings		109%	139%	127%	117%	99%	109%	124%	111%	106%	113%	120%	104%	71%	75%	99%		
System Benefits Charge (\$/Therm) (All Non-Exempt Customers)	\$0.0071	\$0.0107	\$0.0150	\$0.0150	\$0.0411	\$0.0384	\$0.0417											
Residential System Benefits Charge (\$/Therm)								\$0.0600	\$0.0781	\$0.0748	\$0.0888	\$0.0869	\$0.0715	\$0.1011	\$0.0871	\$0.1271	\$0.1136	\$0.1095
C&I System Benefits Charge (\$/Therm)								\$0.0492	\$0.0637	\$0.0487	\$0.0726	\$0.0671	\$0.0420	\$0.0704	\$0.0596	\$0.0846	\$0.0620	\$0.0821
Annual Cost to 846 Therm/Year Residential Customer w/o Tax								\$50.76	\$66.07	\$63.28	\$75.12	\$73.52	\$60.49	\$85.53	\$73.69	\$107.53	\$96.11	\$92.64
Annual Cost to 846 Therm/Year Residential Customer w/ Tax (1)								\$52.33	\$68.11	\$65.24	\$77.44	\$75.79	\$62.36	\$88.18	\$75.97	\$110.86	\$99.08	\$95.51

Notes:  
(1) Assumes Tax Rate of 3%.