2023 EERMC Budget

Budget Category	CY 202	23 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$	680,330.77	\$ 312,466.78	\$ 47,387.75	\$41,860.50	\$ 48,036.00	\$ 50,942.75	\$ 63,117.00	\$ 56,952.25	\$ 59,567.74						
Legal Counsel	\$	71,161.83	\$ 43,641.94	\$ 4,720.00	\$ 9,267.50	\$ 5,362.50	\$ 3,382.50	\$ 412.50	\$ 1,497.39	\$ 2,052.50	\$ 825.00					
Annual Report and Misc. Printing & Distribution	\$	3,000.00	\$ 1,486.00								\$ 1,514.00					
Council Travel and Education and Advancement	\$	900.00	\$ 720.05				\$ 179.95									
Public Education	\$	57,524.14	\$ 57,524.14													
2023 Farm Energy Fellow	\$	7,500.00	\$ 7,500.00													
Public Forum & Lecture Series	\$	25,024.14	\$ 25,024.14													
K-12 Energy Education	\$	25,000.00	\$ 25,000.00													
EE and Climate Awareness Campaign	\$	-	\$ -													
2023 Energy Expo	\$	40,000.00	\$ -	\$ 40,000.00												
EERMC Website	\$	350.00	\$ 350.00													
Potential Study Data Refresh	\$	107,884.00	\$ 6,210.36			\$ 64,316.34	\$ 28,541.60	\$ 2,034.95			\$ 6,780.75					\$62,884 was reallocated t
Market-Based Solutions Study	\$	-	\$ -													
Council Branding and Comms Development	\$	30,000.00	\$ 25,800.00				\$ 1,125.00	\$ 825.00	\$ 300.00	\$ 1,950.00						
Total	\$	991,150.74	\$ 448,199.27													

ted to this line item from the market-based solutions line item at the January 2023 Council Meeting