2023 EERMC Budget

Budget Category	CY 2023 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	$ 680,330.77	$ 312,466.78	$ 47,387.75	$ 41,860.50	$ 48,036.00	$ 50,942.75	$ 63,117.00	$ 56,952.25	$ 59,567.74						
Legal Counsel	$ 71,161.83	$ 43,641.94	$ 4,720.00	$ 9,267.50	$ 5,362.50	$ 3,382.50	$ 412.50	$ 1,497.39	$ 2,052.50	$ 825.00					
Annual Report and Misc. Printing & Distribution	$ 3,000.00	$ 1,486.00								$ 1,514.00					
Council Travel and Education and Advancement	$ 900.00	$ 720.05				$ 179.95									
Public Education	$ 57,524.14	$ 57,524.14													
2023 Farm Energy Fellow	$ *7,500.00*	$ 7,500.00													
Public Forum & Lecture Series	$ *25,024.14*	$ 25,024.14													
K-12 Energy Education	$ *25,000.00*	$ *25,000.00*													
EE and Climate Awareness Campaign	$ -	$ -													
2023 Energy Expo	$ 40,000.00	$ -	$ 40,000.00												
EERMC Website	$ 350.00	$ 350.00													
Potential Study Data Refresh	$ 107,884.00	$ 6,210.36			$ 64,316.34	$ 28,541.60	$ 2,034.95			$ 6,780.75					$62,884 was reallocated to this line item from the market-based solutions line item at the January 2023 Council Meeting
Market-Based Solutions Study	$ -	$ -													
Council Branding and Comms Development	$ 30,000.00	$ 25,800.00				$ 1,125.00	$ 825.00	$ 300.00	$ 1,950.00						
Total	$ 991,150.74	$ 448,199.27													