

Rhode Island Energy
2024 Rhode Island Cost Effectiveness Test
Summary of Electric Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	2.72	\$4,640.5	\$1,310.5	\$392.7	
Residential HVAC	1.82	\$17,215.1	\$6,532.4	\$2,907.6	
EnergyWise Single Family	1.31	\$24,962.9	\$16,270.6	\$2,802.9	
EnergyWise Multifamily	2.29	\$3,100.3	\$1,215.2	\$140.5	
Home Energy Reports	2.72	\$5,756.3	\$2,114.5	\$0.0	
Residential Consumer Products	1.85	\$4,311.9	\$2,090.0	\$234.7	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$326.5		
Community Based Initiatives - Residential			\$139.4		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.62	\$59,987.1	\$29,999.1	\$6,478.3	\$538.1
Income Eligible Residential					
Income Eligible Single Family	1.47	\$17,977.8	\$12,228.8	\$0.0	
Income Eligible Multifamily	1.62	\$6,014.2	\$3,722.0	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.50	\$23,992.1	\$15,950.8	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	3.51	\$35,869.3	\$9,226.7	\$1,000.6	
Large C&I Retrofit	2.01	\$65,825.9	\$23,234.2	\$9,594.6	
Small Business Direct Install	1.08	\$10,022.9	\$8,193.8	\$1,082.8	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$57.9		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$74.9		
Subtotal	1.99	\$111,718.0	\$40,787.5	\$11,678.0	\$3,544.1
Portfolio					
EERMC			\$702.3		
OER			\$1,386.4		
Rhode Island Infrastructure Bank			\$3,737.5		
Subtotal			\$5,826.2		
Grand Total	1.70	\$195,697.1	\$92,563.5	\$18,156.3	\$4,082.2

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.

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2024 Rhode Island Intrastate Cost Effectiveness Test
Summary of Electric Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	2.57	\$4,377.0	\$1,310.5	\$392.7	
Residential HVAC	1.55	\$14,601.5	\$6,532.4	\$2,907.6	
EnergyWise Single Family	1.28	\$24,320.3	\$16,270.6	\$2,802.9	
EnergyWise Multifamily	2.12	\$2,874.0	\$1,215.2	\$140.5	
Home Energy Reports	2.23	\$4,707.2	\$2,114.5	\$0.0	
Residential Consumer Products	1.48	\$3,440.4	\$2,090.0	\$234.7	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$326.5		
Community Based Initiatives - Residential			\$139.4		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.47	\$54,320.3	\$29,999.1	\$6,478.3	\$538.1
Income Eligible Residential					
Income Eligible Single Family	1.37	\$16,751.1	\$12,228.8	\$0.0	
Income Eligible Multifamily	1.52	\$5,646.4	\$3,722.0	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.40	\$22,397.5	\$15,950.8	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	2.92	\$29,832.7	\$9,226.7	\$1,000.6	
Large C&I Retrofit	1.65	\$54,039.6	\$23,234.2	\$9,594.6	
Small Business Direct Install	0.84	\$7,791.1	\$8,193.8	\$1,082.8	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$57.9		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$74.9		
Subtotal	1.64	\$91,663.5	\$40,787.5	\$11,678.0	\$3,544.1
Portfolio					
EERMC			\$702.3		
OER			\$1,386.4		
Rhode Island Infrastructure Bank			\$3,737.5		
Subtotal			\$5,826.2		
Grand Total	1.47	\$168,381.2	\$92,563.5	\$18,156.3	\$4,082.2

Notes:

(1) Rest-of-pool DRIPE and PTF transmission are excluded from the "Total Benefit" column.

Rhode Island Energy
2025 Rhode Island Cost Effectiveness Test
Summary of Electric Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	2.53	\$5,126.1	\$1,496.5	\$528.2	
Residential HVAC	1.96	\$20,710.5	\$7,041.6	\$3,519.5	
EnergyWise Single Family	1.28	\$25,693.4	\$17,015.3	\$3,044.4	
EnergyWise Multifamily	1.97	\$2,457.6	\$1,116.1	\$128.6	
Home Energy Reports	2.72	\$5,756.3	\$2,113.4	\$0.0	
Residential Consumer Products	1.93	\$4,625.5	\$2,128.4	\$271.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$336.3		
Community Based Initiatives - Residential			\$143.6		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.63	\$64,369.5	\$31,391.1	\$7,491.8	\$669.4
Income Eligible Residential					
Income Eligible Single Family	1.64	\$21,481.3	\$13,105.4	\$0.0	
Income Eligible Multifamily	1.54	\$3,816.5	\$2,477.0	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.62	\$25,297.8	\$15,582.4	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	3.50	\$37,809.4	\$9,744.4	\$1,044.1	
Large C&I Retrofit	2.05	\$67,314.4	\$24,323.8	\$8,546.6	
Small Business Direct Install	1.15	\$10,884.9	\$8,567.8	\$894.9	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$59.5		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$74.9		
Subtotal	2.04	\$116,008.8	\$42,770.4	\$10,485.5	\$3,601.0
Portfolio					
EERMC			\$702.3		
OER			\$1,646.7		
Rhode Island Infrastructure Bank			\$3,737.5		
Subtotal			\$6,086.4		
Grand Total	1.74	\$205,676.0	\$95,830.3	\$17,977.4	\$4,270.5

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.

Rhode Island Energy
2025 Rhode Island Intrastate Cost Effectiveness Test
Summary of Electric Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	2.39	\$4,840.9	\$1,496.5	\$528.2	
Residential HVAC	1.68	\$17,790.9	\$7,041.6	\$3,519.5	
EnergyWise Single Family	1.25	\$25,016.4	\$17,015.3	\$3,044.4	
EnergyWise Multifamily	1.82	\$2,263.8	\$1,116.1	\$128.6	
Home Energy Reports	2.23	\$4,707.2	\$2,113.4	\$0.0	
Residential Consumer Products	1.54	\$3,689.4	\$2,128.4	\$271.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$336.3		
Community Based Initiatives - Residential			\$143.6		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.47	\$58,308.6	\$31,391.1	\$7,491.8	\$669.4
Income Eligible Residential					
Income Eligible Single Family	1.51	\$19,817.2	\$13,105.4	\$0.0	
Income Eligible Multifamily	1.44	\$3,567.0	\$2,477.0	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.50	\$23,384.2	\$15,582.4	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	2.92	\$31,497.9	\$9,744.4	\$1,044.1	
Large C&I Retrofit	1.69	\$55,432.6	\$24,323.8	\$8,546.6	
Small Business Direct Install	0.90	\$8,540.3	\$8,567.8	\$894.9	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$59.5		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$74.9		
Subtotal	1.68	\$95,470.8	\$42,770.4	\$10,485.5	\$3,601.0
Portfolio					
EERMC			\$702.3		
OER			\$1,646.7		
Rhode Island Infrastructure Bank			\$3,737.5		
Subtotal			\$6,086.4		
Grand Total	1.50	\$177,163.5	\$95,830.3	\$17,977.4	\$4,270.5

Notes:

(1) Rest-of-pool DRIPE and PTF transmission are excluded from the "Total Benefit" column.

Rhode Island Energy
2026 Rhode Island Cost Effectiveness Test
Summary of Electric Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	2.35	\$5,707.3	\$1,718.3	\$710.1	
Residential HVAC	1.97	\$22,090.1	\$7,507.2	\$3,728.5	
EnergyWise Single Family	1.26	\$27,027.8	\$18,097.6	\$3,330.6	
EnergyWise Multifamily	1.96	\$2,250.0	\$1,033.3	\$111.8	
Home Energy Reports	2.62	\$5,526.0	\$2,112.2	\$0.0	
Residential Consumer Products	1.93	\$4,763.7	\$2,175.2	\$291.2	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$346.3		
Community Based Initiatives - Residential			\$147.9		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.60	\$67,364.9	\$33,138.0	\$8,172.3	\$681.4
Income Eligible Residential					
Income Eligible Single Family	1.60	\$21,651.3	\$13,526.0	\$0.0	
Income Eligible Multifamily	1.65	\$3,187.4	\$1,935.3	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.61	\$24,838.7	\$15,461.3	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	3.51	\$40,000.2	\$10,291.6	\$1,099.5	
Large C&I Retrofit	2.10	\$70,099.4	\$25,420.8	\$7,971.7	
Small Business Direct Install	1.19	\$11,499.8	\$8,946.5	\$720.1	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$61.1		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$74.9		
Subtotal	2.08	\$121,599.4	\$44,794.8	\$9,791.3	\$3,739.5
Portfolio					
EERMC			\$702.3		
OER			\$1,790.5		
Rhode Island Infrastructure Bank			\$3,737.5		
Subtotal			\$6,230.3		
Grand Total	1.75	\$213,803.1	\$99,624.4	\$17,963.6	\$4,420.9

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.

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2026 Rhode Island Intrastate Cost Effectiveness Test
Summary of Electric Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	2.22	\$5,399.4	\$1,718.3	\$710.1	
Residential HVAC	1.69	\$18,958.9	\$7,507.2	\$3,728.5	
EnergyWise Single Family	1.23	\$26,293.6	\$18,097.6	\$3,330.6	
EnergyWise Multifamily	1.81	\$2,075.7	\$1,033.3	\$111.8	
Home Energy Reports	2.14	\$4,518.9	\$2,112.2	\$0.0	
Residential Consumer Products	1.54	\$3,799.7	\$2,175.2	\$291.2	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$346.3		
Community Based Initiatives - Residential			\$147.9		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.45	\$61,046.1	\$33,138.0	\$8,172.3	\$681.4
Income Eligible Residential					
Income Eligible Single Family	1.49	\$20,092.9	\$13,526.0	\$0.0	
Income Eligible Multifamily	1.55	\$2,999.0	\$1,935.3	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	1.49	\$23,091.9	\$15,461.3	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	2.93	\$33,372.1	\$10,291.6	\$1,099.5	
Large C&I Retrofit	1.73	\$57,891.6	\$25,420.8	\$7,971.7	
Small Business Direct Install	0.94	\$9,073.1	\$8,946.5	\$720.1	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$61.1		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$74.9		
Subtotal	1.72	\$100,336.8	\$44,794.8	\$9,791.3	\$3,739.5
Portfolio					
EERMC			\$702.3		
OER			\$1,790.5		
Rhode Island Infrastructure Bank			\$3,737.5		
Subtotal			\$6,230.3		
Grand Total	1.51	\$184,474.8	\$99,624.4	\$17,963.6	\$4,420.9

Notes:

(1) Rest-of-pool DRIPE and PTF transmission are excluded from the "Total Benefit" column.

Rhode Island Energy
2024 Rhode Island Cost Effectiveness Test
Summary of Gas Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	1.76	\$1,554.5	\$579.3	\$304.1	
Residential HVAC	1.09	\$3,672.8	\$1,515.1	\$1,861.4	
EnergyWise Single Family	1.07	\$12,924.0	\$11,077.9	\$1,053.0	
EnergyWise Multifamily	3.29	\$4,927.9	\$1,439.0	\$57.6	
Home Energy Reports	4.07	\$1,439.1	\$354.0	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$79.7		
Community Based Initiatives - Residential			\$46.5		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.33	\$24,518.2	\$15,091.5	\$3,276.1	\$0.0
Income Eligible Residential					
Income Eligible Single Family	1.61	\$7,255.0	\$4,505.8	\$0.0	
Income Eligible Multifamily	3.14	\$9,649.1	\$3,074.9	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	2.23	\$16,904.1	\$7,580.6	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	5.40	\$12,997.6	\$2,124.6	\$281.3	
Large C&I Retrofit	2.45	\$17,763.2	\$4,475.3	\$2,764.0	
Small Business Direct Install	2.17	\$2,026.1	\$756.8	\$178.1	
C&I Multifamily	2.85	\$5,896.9	\$1,629.4	\$437.1	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$3.7		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$32.1		
Subtotal	2.87	\$38,683.8	\$9,021.9	\$3,660.6	\$818.8
Portfolio					
EERMC			\$376.5		
OER			\$721.9		
Rhode Island Infrastructure Bank			\$1,262.5		
Subtotal			\$2,360.9		
Grand Total	1.92	\$80,106.1	\$34,055.0	\$6,936.7	\$818.8

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.

Rhode Island Energy
2024 Rhode Island Intrastate Cost Effectiveness Test
Summary of Gas Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	1.76	\$1,554.5	\$579.3	\$304.1	
Residential HVAC	1.09	\$3,677.5	\$1,515.1	\$1,861.4	
EnergyWise Single Family	1.05	\$12,790.9	\$11,077.9	\$1,053.0	
EnergyWise Multifamily	3.29	\$4,918.3	\$1,439.0	\$57.6	
Home Energy Reports	4.07	\$1,439.1	\$354.0	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$79.7		
Community Based Initiatives - Residential			\$46.5		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.33	\$24,380.3	\$15,091.5	\$3,276.1	\$0.0
Income Eligible Residential					
Income Eligible Single Family	1.60	\$7,227.1	\$4,505.8	\$0.0	
Income Eligible Multifamily	3.13	\$9,631.7	\$3,074.9	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	2.22	\$16,858.8	\$7,580.6	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	5.36	\$12,895.9	\$2,124.6	\$281.3	
Large C&I Retrofit	2.45	\$17,763.2	\$4,475.3	\$2,764.0	
Small Business Direct Install	2.17	\$2,026.1	\$756.8	\$178.1	
C&I Multifamily	2.85	\$5,889.4	\$1,629.4	\$437.1	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$3.7		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$32.1		
Subtotal	2.86	\$38,574.6	\$9,021.9	\$3,660.6	\$818.8
Portfolio					
EERMC			\$376.5		
OER			\$721.9		
Rhode Island Infrastructure Bank			\$1,262.5		
Subtotal			\$2,360.9		
Grand Total	1.91	\$79,813.8	\$34,055.0	\$6,936.7	\$818.8

Notes:

(1) Rest-of-pool DRIPE and PTF transmission are excluded from the "Total Benefit" column.

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Summary of Gas Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	1.50	\$1,507.5	\$616.4	\$389.3	
Residential HVAC	1.08	\$3,433.1	\$1,401.4	\$1,778.1	
EnergyWise Single Family	1.07	\$13,463.3	\$11,502.1	\$1,105.4	
EnergyWise Multifamily	3.27	\$4,691.3	\$1,377.6	\$57.6	
Home Energy Reports	4.07	\$1,439.1	\$353.9	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$82.1		
Community Based Initiatives - Residential			\$47.9		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.31	\$24,534.4	\$15,381.3	\$3,330.3	\$0.0
Income Eligible Residential					
Income Eligible Single Family	1.57	\$7,255.0	\$4,614.0	\$0.0	
Income Eligible Multifamily	3.09	\$9,368.0	\$3,031.1	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	2.17	\$16,622.9	\$7,645.1	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	5.48	\$13,710.4	\$2,210.8	\$290.7	
Large C&I Retrofit	2.50	\$19,485.6	\$4,668.8	\$3,121.6	
Small Business Direct Install	2.15	\$2,026.1	\$763.4	\$178.3	
C&I Multifamily	2.91	\$5,723.5	\$1,560.1	\$403.4	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$3.7		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$32.1		
Subtotal	2.89	\$40,945.6	\$9,239.0	\$3,994.1	\$934.7
Portfolio					
EERMC			\$376.5		
OER			\$712.6		
Rhode Island Infrastructure Bank			\$1,262.5		
Subtotal			\$2,351.6		
Grand Total	1.91	\$82,103.0	\$34,617.0	\$7,324.4	\$934.7

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.

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	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	1.50	\$1,507.5	\$616.4	\$389.3	
Residential HVAC	1.08	\$3,437.5	\$1,401.4	\$1,778.1	
EnergyWise Single Family	1.06	\$13,328.3	\$11,502.1	\$1,105.4	
EnergyWise Multifamily	3.26	\$4,682.2	\$1,377.6	\$57.6	
Home Energy Reports	4.07	\$1,439.1	\$353.9	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$82.1		
Community Based Initiatives - Residential			\$47.9		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.30	\$24,394.8	\$15,381.3	\$3,330.3	\$0.0
Income Eligible Residential					
Income Eligible Single Family	1.57	\$7,227.1	\$4,614.0	\$0.0	
Income Eligible Multifamily	3.09	\$9,355.3	\$3,031.1	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	2.17	\$16,582.4	\$7,645.1	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	5.44	\$13,608.7	\$2,210.8	\$290.7	
Large C&I Retrofit	2.50	\$19,485.6	\$4,668.8	\$3,121.6	
Small Business Direct Install	2.15	\$2,026.1	\$763.4	\$178.3	
C&I Multifamily	2.91	\$5,716.2	\$1,560.1	\$403.4	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$3.7		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$32.1		
Subtotal	2.88	\$40,836.6	\$9,239.0	\$3,994.1	\$934.7
Portfolio					
EERMC			\$376.5		
OER			\$712.6		
Rhode Island Infrastructure Bank			\$1,262.5		
Subtotal			\$2,351.6		
Grand Total	1.91	\$81,813.8	\$34,617.0	\$7,324.4	\$934.7

Notes:

(1) Rest-of-pool DRIPE and PTF transmission are excluded from the "Total Benefit" column.

Rhode Island Energy
2026 Rhode Island Cost Effectiveness Test
Summary of Gas Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	1.30	\$935.9	\$474.4	\$247.0	
Residential HVAC	1.08	\$2,989.1	\$1,234.8	\$1,542.8	
EnergyWise Single Family	1.08	\$14,137.8	\$11,986.9	\$1,160.6	
EnergyWise Multifamily	3.29	\$4,405.7	\$1,299.0	\$38.8	
Home Energy Reports	4.07	\$1,439.1	\$353.7	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$84.5		
Community Based Initiatives - Residential			\$49.3		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.29	\$23,907.6	\$15,482.8	\$2,989.3	\$0.0
Income Eligible Residential					
Income Eligible Single Family	1.69	\$7,255.0	\$4,285.7	\$0.0	
Income Eligible Multifamily	3.20	\$9,176.1	\$2,871.3	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	2.30	\$16,431.1	\$7,156.9	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	5.53	\$14,514.2	\$2,322.0	\$300.9	
Large C&I Retrofit	2.56	\$21,474.9	\$4,953.3	\$3,443.0	
Small Business Direct Install	2.10	\$2,026.1	\$787.1	\$178.2	
C&I Multifamily	2.98	\$5,553.1	\$1,495.3	\$369.8	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$3.8		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$32.1		
Subtotal	2.92	\$43,568.4	\$9,593.6	\$4,292.0	\$1,056.4
Portfolio					
EERMC			\$376.5		
OER			\$711.3		
Rhode Island Infrastructure Bank			\$1,262.5		
Subtotal			\$2,350.3		
Grand Total	1.95	\$83,907.0	\$34,583.7	\$7,281.2	\$1,056.4

Notes:

(1) RI Test = total benefits from excluding economic benefits / program implementation expenses and customer contribution.

Rhode Island Energy
2026 Rhode Island Intrastate Cost Effectiveness Test
Summary of Gas Benefits, Expenses, and Evaluation Costs (\$000)

	RI Test Benefit / Cost	Total Benefit	Program Implementation Expenses	Participant Cost	Performance Incentive
Residential					
Residential New Construction	1.30	\$935.9	\$474.4	\$247.0	
Residential HVAC	1.08	\$2,993.3	\$1,234.8	\$1,542.8	
EnergyWise Single Family	1.06	\$13,996.1	\$11,986.9	\$1,160.6	
EnergyWise Multifamily	3.29	\$4,397.1	\$1,299.0	\$38.8	
Home Energy Reports	4.07	\$1,439.1	\$353.7	\$0.0	
Energy Efficiency Education			\$0.0		
Comprehensive Marketing - Residential			\$84.5		
Community Based Initiatives - Residential			\$49.3		
Residential Pilots			\$0.0		
Residential Workforce Development			\$0.0		
Subtotal	1.29	\$23,761.4	\$15,482.8	\$2,989.3	\$0.0
Income Eligible Residential					
Income Eligible Single Family	1.69	\$7,227.1	\$4,285.7	\$0.0	
Income Eligible Multifamily	3.19	\$9,159.4	\$2,871.3	\$0.0	
Income Eligible Workforce Development			\$0.0		
Subtotal	2.29	\$16,386.5	\$7,156.9	\$0.0	\$0.0
Commercial & Industrial					
Large C&I New Construction	5.49	\$14,412.5	\$2,322.0	\$300.9	
Large C&I Retrofit	2.56	\$21,474.9	\$4,953.3	\$3,443.0	
Small Business Direct Install	2.10	\$2,026.1	\$787.1	\$178.2	
C&I Multifamily	2.97	\$5,545.9	\$1,495.3	\$369.8	
C&I Financing			\$0.0		
Community Based Initiatives - C&I			\$3.8		
Commercial Pilots			\$0.0		
Commercial Workforce Development			\$32.1		
Subtotal	2.91	\$43,459.5	\$9,593.6	\$4,292.0	\$1,056.4
Portfolio					
EERMC			\$376.5		
OER			\$711.3		
Rhode Island Infrastructure Bank			\$1,262.5		
Subtotal			\$2,350.3		
Grand Total	1.95	\$83,607.4	\$34,583.7	\$7,281.2	\$1,056.4

Notes:

(1) Rest-of-pool DRIPE and PTF transmission are excluded from the "Total Benefit" column.