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Energy Efficiency Plan Update

September 28, 2023



Thee-Year Plan Updates

- Commit to working toward finding opportunities to align with goals and targets in 2025 and 2026
- EM&V: Code Compliance
 - Will monitor for evaluation in this 3-year cycle
- Added back in multi-family Common Area Lighting
- Revamped Consumer Products Program

2024 Annual Plan Updates



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- Revamped Consumer Products Program
 - Moved clothes dryers, dehumidifiers and window AC from downstream to midstream
- Adding back in common area lighting for MF (EnergyWise and Income Eligible)
- Updated projections for LED street lighting (C&I)
- All CAPs will conduct comprehensive audits (Wx and Appliance)
- CHP project from 2023 now in 2024 (Income Eligible Multifamily Project)
- CHP: Method for Greenhouse Gas Calculation
- Commitment to refining equity metrics
 - Will begin metric analysis in 2023
- Small Business Direct Install
 - Will report participants by size (Annual kWh)
 - Main Streets commitment
- Added GHHI budget for EWG

Electric Portfolio Numbers



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Year	Budget, (Δ from 9/7 #s)	Savings (LT MWh), (Δ from 9/7 #s)	Cost of Savings (\$/LT kWh)	BCR
2023	\$94,802,700*	668,715	\$0.142	1.70
2024	\$96,306,200 (-0.4%)	729,294 (-0.6%)	\$0.132	1.70
2025	\$99,524,700 (-0.6%)	761,976 (-1.3%)	\$0.131	1.75
2026	\$103,091,000 (-0.9%)	788,783 (-1.8%)	\$0.131	1.76

*excluding ConnectedSolutions

All programs show
BCR > 1 in all
years 2024-2026

Gas Portfolio Numbers



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Year	Budget, (Δ from 9/7 #s)	Savings (LT MMBtu), (Δ from 9/7 #s)	Cost of Savings (\$/LT Therm)	BCR
2023	\$36,931,500	3,537,835	\$1.04	2.06
2024	\$34,230,100 (-1.8%)	3,302,603 (+0.4%)	\$1.04	1.95
2025	\$34,921,200 (-1.8%)	3,448,012 (+0.4%)	\$1.01	1.95
2026	\$35,022,300 (-1.7%)	3,584,964 (+0.4%)	\$0.98	1.99

All programs show
BCR > 1 in all
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