2023 EERMC Budget																
Budget Category	CY 2023 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes	
Consultant Services	\$ 680,330.77	\$ 238,761.78	\$ 47,387.75	\$41,860.50	\$ 48,036.00	\$ 50,942.75	\$ 63,117.00	\$ 56,952.25	\$ 59,567.74	\$ 73,705.00						
Legal Counsel	\$ 71,161.83	\$ 42,404.44	\$ 4,720.00	\$ 9,267.50	\$ 5,362.50	\$ 3,382.50	\$ 412.50	\$ 1,497.39	\$ 2,052.50	\$ 825.00	\$ 1,237.50					
Annual Report and Misc. Printing & Distribution	\$ 3,000.00	\$ 1,486.00								\$ 1,514.00						
Council Travel and Education and Advancement	\$ 900.00	\$ 720.05				\$ 179.95										
Public Education	\$ 57,524.14	\$ 57,524.14														
2023 Farm Energy Fellow	\$ 7,500.00	\$ 7,500.00														
Public Forum & Lecture Series	\$ 25,024.14	\$ 25,024.14														
K-12 Energy Education	\$ 25,000.00	\$ 25,000.00														
EE and Climate Awareness Campaign	\$ -	\$ -														
2023 Energy Expo	\$ 40,000.00	\$ -	\$ 40,000.00													
EERMC Website	\$ 350.00	\$ 350.00														
Potential Study Data Refresh	\$ 107,884.00	\$ 6,210.36			\$ 64,316.34	\$ 28,541.60	\$ 2,034.95			\$ 6,780.75					\$62,884 was reallocated t	o this line item from the market-based solutions line item at the January 2023 Council Me
Market-Based Solutions Study	\$ -	\$ -														
Council Branding and Comms Development	\$ 30,000.00	\$ 22,462.50				\$ 1,125.00	\$ 825.00	\$ 300.00	\$ 1,950.00	\$ 3,187.50	\$ 150.00					
Total	\$ 991,150.74	\$ 369,919.27		1												