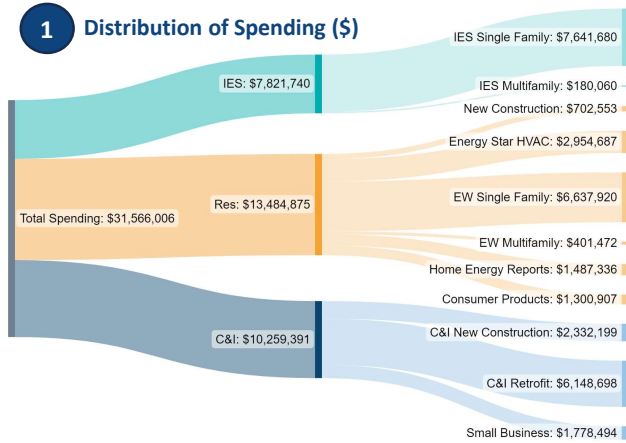


ELECTRIC

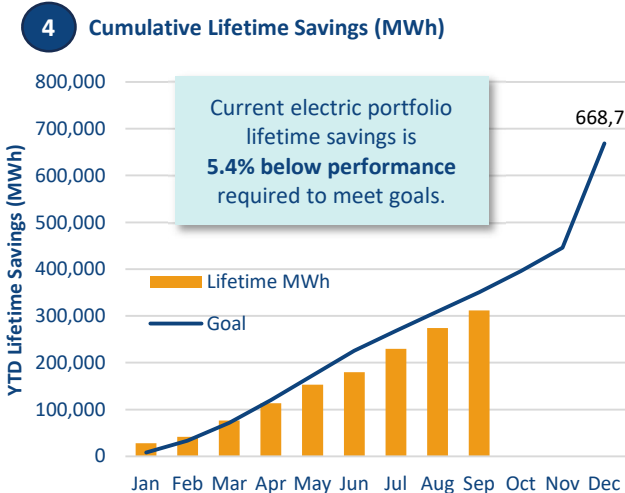
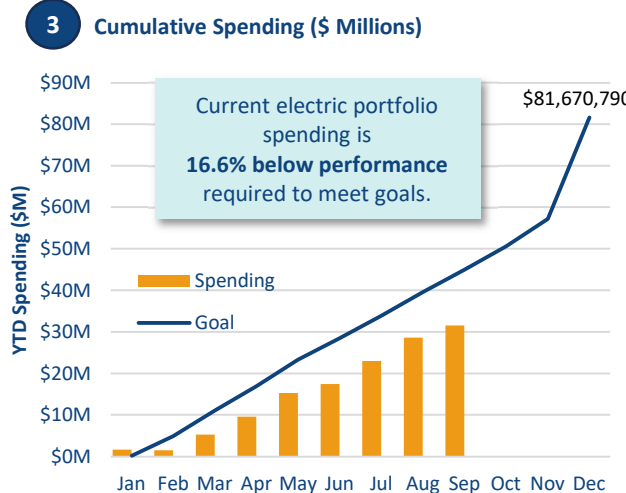
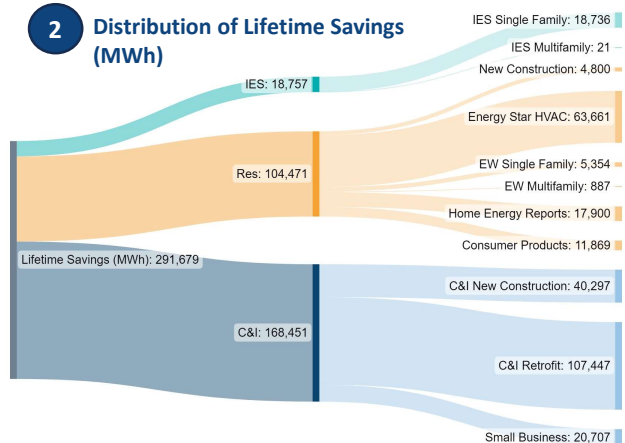
Year-to-Date
MONTHLY DATA SNAPSHOT September 2023



DOLLARS SPENT



ENERGY SAVED

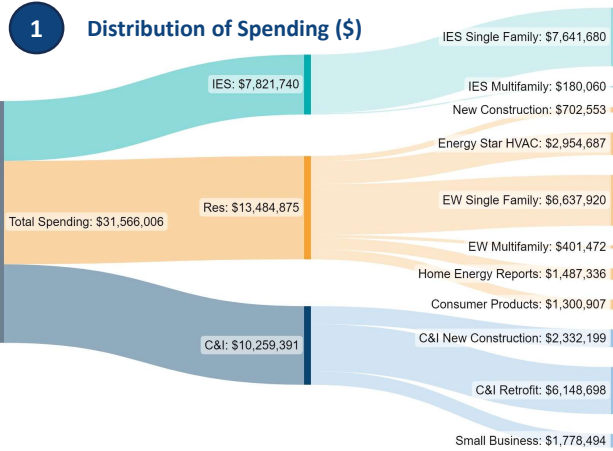


5 Spending by Program (\$)

Program	% Spending Achieved	YTD Spending	Planned Spending
IES Single Family	65%	\$7,641,680	\$11,843,223
IES Multifamily	5%	\$180,060	\$3,335,818
IES Sector Total	52%	\$7,821,740	\$15,179,041
New Construction	44%	\$702,553	\$1,591,952
Energy Star HVAC	55%	\$2,954,687	\$5,340,777
EW Single Family	43%	\$6,637,920	\$15,585,262
EW Multifamily	30%	\$401,472	\$1,341,243
Home Energy Reports	69%	\$1,487,336	\$2,145,796
Consumer Products	52%	\$1,300,907	\$2,489,065
Residential Sector Total	47%	\$13,484,875	\$28,494,094
C&I New Construction	28%	\$2,332,199	\$8,269,222
C&I Retrofit	28%	\$6,148,698	\$22,176,219
Small Business	24%	\$1,778,494	\$7,552,214
C&I Sector Total	27%	\$10,259,391	\$37,997,655
Portfolio Total	39%	\$31,566,006	\$81,670,790

6 Lifetime Savings by Program (MWh)

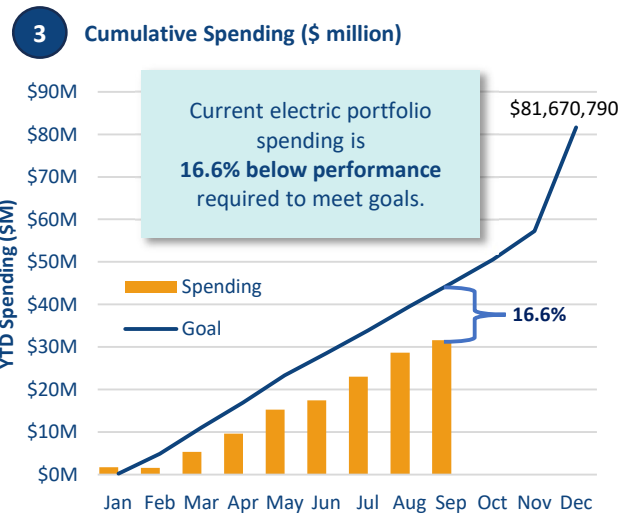
Program	% Savings Achieved	YTD Savings	Planned Savings
IES Single Family	78%	18,736	24,080
IES Multifamily	0%	21	17,632
IES Sector Total	45%	18,757	41,712
New Construction	37%	4,800	13,144
Energy Star HVAC	90%	63,661	71,055
EW Single Family	32%	5,354	16,940
EW Multifamily	9%	887	9,493
Home Energy Reports	74%	17,900	24,350
Consumer Products	37%	11,869	31,684
Residential Sector Total	63%	104,471	166,665
C&I New Construction	26%	40,297	157,598
C&I Retrofit	44%	107,447	244,962
Small Business	36%	20,707	57,778
C&I Sector Total	37%	168,451	460,338
Portfolio Total	44%	291,679	668,715



Figures 1 and 2 (Sankey Diagrams)

Figures 1 and 2 illustrate the distribution of spending and lifetime savings for each sector and program using Sankey Diagrams. The darker shades represent sector-level branches and lighter shades represent program-level branches.

Each branch of the Sankey Diagram displays year-to-date (YTD) performance, or total achievement through the current month. These figures provide an overview of how spending and savings are spread across each sector and program in order to understand the composition of spending and savings for the total portfolio.



Figures 3 and 4 (Performance Forecasts)

Figures 3 and 4 compare YTD spending and savings (illustrated by vertical columns) to estimated monthly achievement required to meet planned goals (shown by a forecast line in a darker shade).

The estimated monthly achievement required to meet planned goals is informed by a two-year rolling average of monthly program achievement data. Any instance where the vertical columns for YTD achievement fall below the forecast line indicate that performance to date is below what would likely be required to meet goals. The opposite is true if YTD achievement exceeds the forecast line.

5 Spending by Program (\$)

Program	% Spending Achieved	YTD Spending	Planned Spending
IES Single Family	65%	\$7,641,680	\$11,843,223
IES Multifamily	5%	\$180,060	\$3,335,818
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Figures 5 and 6 (Program Performance)

Figures 5 and 6 display data bars next to each program, which indicate the percent of budget spent or planned savings achieved to date. The data bars directly correspond to the percent achievement, meaning the bars will increase in size depending on achievement to date.

The columns next to the data bars show numerical values for YTD program spending and savings. Each program and sector is sorted by color for clarity.