

2023 IERAC Budget

\* Values in red reflect pending payments

Budget Category	CY 2023 Allocated	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
<b>Consultant Services</b>	\$ 680,330.77	\$ 40,644.78	\$ 47,387.75	\$ 41,860.50	\$ 48,936.00	\$ 50,942.75	\$ 63,417.00	\$ 56,932.25	\$ 59,667.74	\$ 73,705.00	\$ 68,575.00	\$ 66,160.00	\$ 63,373.00		
Legal Counsel	\$ 71,161.83	\$ 20,290.84	\$ 4,720.00	\$ 9,267.50	\$ 3,382.50	\$ 3,382.50	\$ 412.50	\$ 1,497.39	\$ 2,025.50	\$ 235.00	\$ 1,237.50	\$ 11,260.96	\$ 10,823.64		
Annual Report and Misc. Printing & Distribution	\$ 3,000.00	\$ 1,885.00													
Public Education and Advancement	\$ 57,524.14	\$ 57,524.14				\$ 1,739.95							\$ 178.95		
Public Education	\$ 7,500.00	\$ 7,500.00													
2023 Home Energy Fellow	\$ 25,024.14	\$ 25,024.14													
Public Forum & Lectures Series	\$ 25,000.00	\$ 25,000.00													
K-12 Energy Education	\$ 40,000.00	\$ 40,000.00													
EE and Climate Awareness Campaign	\$ 350.00	\$ 350.00													
IERAC Website	\$ 107,284.00	\$ 6,710.39													
Market-based Solutions Study	\$ 30,000.00	\$ 9,075.00													
Council Branding and Comms Development	\$ 991,150.74	\$ 136,122.22													
<b>Total</b>															

Market-based Solutions Study line item from the market-based solutions line item at the January 2023 Council Meeting

\$62,384 was reflected on this line item