

2024 Council Budget Spending to-date

2024 EERM Budget

Budget Category	CY 2024 Proposed	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$817,025.00	\$670,033.25	\$47,166.50	\$49,818.25	\$50,007.00										
Legal Counsel	\$75,000.00	\$66,335.39	\$3,465.00	\$1,294.61	\$3,905.00										
Annual Report and Misc. Printing & Distribution	\$3,000.00	\$3,000.00													
Council Travel and Education and Advancement	\$900.00	\$484.10				\$415.90									
Public Education	\$142,525.00	\$142,525.00													
2024 Farm Energy Fellow	\$7,500.00	\$7,500.00													
Public Forum & Lecture Series	\$25,025.00	\$25,025.00													
K-12 Energy Education	\$25,000.00	\$25,000.00													
EE and Climate Awareness Campaign	\$85,000.00	\$85,000.00													
2024 Energy Expo	\$40,000.00	\$-		\$40,000.00											
EERM Website	\$350.00	\$350.00													
Total	\$1,078,800.00	\$794,927.74													Council budget was set at \$991,000, remaining balance in Column C reflects a reduction of \$87,800

* Values in red reflect pending payments

2025 Budget Planning Timeline

