2024 Council Budget Spending to-date

2024 EERMC Budget

Budget Category	CY 2024 Proposed	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$817,025.00	\$670,033.25	\$47,166.50	\$49,818.25	\$50,007.00										
Legal Counsel	\$75,000.00	\$66,335.39	\$3,465.00	\$1,294.61	\$3,905.00										
Annual Report and Misc. Printing & Distribution	\$3,000.00	\$3,000.00													
Council Travel and Education and Advancement	\$900.00	\$484.10				\$415.90									
Public Education	\$142,525.00	\$142,525.00													
2024 Farm Energy Fellow	\$7,500.00	\$7,500.00													
Public Forum & Lecture Series	\$25,025.00	\$25,025.00													
K-12 Energy Education	\$25,000.00	\$25,000.00													
EE and Climate Awareness Campaign	\$85,000.00	\$85,000.00													
2024 Energy Expo	\$40,000.00	\$-		\$40,000.00											
EERMC Website	\$350.00	\$350.00													
Total	\$1,078,800.00	\$794,927.74													Council budget was set at \$991,000, remaining balance in Column C reflects a reduction of \$87,800

* Values in red reflect pending payments

2025 Budget Planning Timeline

May 2024

 Begin discussion of 2025 budget categories at full Council meeting



June 2024

- OER will develop a proposed budget based on Council priorities and discussion
- Draft budget presented to full Council for feedback



July 2024

 Presentation and vote on the 2025 budget at the full Council meeting



August 2024

 2025 EERMC budget submitted to utility for plan filing