



Rhode Island Energy™

a PPL company

# 2025 Plan Outline Update

April 18, 2024



# Planning Timeline

<b>April</b>	
04/05/24 (Fri)	2025 Annual Plan Outline Memo Due to EERMC
04/26/24 (Fri)	2025 Annual Plan Outline Memo Stakeholder Comment Period Ends
<b>June</b>	
06/05/24 (Wed)	1st Draft of 2025 Annual Plan Narrative Due to EERMC
06/28/24 (Fri)	First Draft Annual Plan Narrative Stakeholder Comment Period Ends
<b>July</b>	
07/03/24 (Wed)	First Draft 2024 Annual Numbers due to EERMC
07/21/24 (Sun)	Comments due from EERMC/Stakeholders on Draft Plan Numbers and BC Model
<b>August</b>	
08/05/24 (Mon)	Second Draft of 2025 Annual EE Plan due to EERMC (Narrative and Numbers)
08/23/24 (Fri)	Second Draft 2025 Annual Plan Stakeholder Comment Period Ends
<b>September</b>	
09/06/24 (Fri)	Final Draft 2025 annual plan sent to EERMC (Narrative and Numbers)
09/06/24 (Fri)	Final Draft BC Model for Annual Plan Sent to EERMC
<b>October</b>	
10/01/24 (Tue)	2025 Plan Filed with PUC
10/18/24 (Fri)	File TRM with PUC
10/18/24 (Fri)	Final TRM to EERMC

# Plan Priorities



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## Five Key Priorities



Deliver optimized, tailored programs that serve all customers and **increase program reach**



Understand customer needs, planning cycles, and goals to optimize incorporation of the **next generation of efficiency measures**



Enhance financing options, simplify offerings, and raise customer awareness of complementary funding sources that can be leveraged to **enable customers to invest in efficiency**



**Serve customers equitably** by designing programs with a conscious effort to serve small business and low- and moderate-income; gender, racially and ethnically diverse; and non-native English-speaking customers



**Increase workforce capacity** to serve customers and implement energy efficiency

# Outline Memo: Overarching Considerations



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## Cost of Supply

- PUC & LCP
- Delivered Fuels

## Bill Impacts

- MA Midterm Modifications
  - Residential: Proposed budget modifications from +1% to +22% depending on utility
    - Due to electrification
  - Income Eligible: Proposed budget modification of +6%
    - Due to electrification
  - C&I: Proposed budget modifications from -19% to -49%
    - Part due to electrification, part due to lagging traditional EE programs

## Carbon Accounting

- Enterprise Wide

# Outline Memo: Overarching Considerations



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## Policy Implications

- EC4
- Future of Gas

## Equity

- EWG

## Outside Funding

- IRA
- CHRI



## EnergyWise Single Family

- Deliberate on approaches to serve delivered fuels customers given PUC feedback.

## Multifamily & Income Eligible Multifamily

- Institute a 100% weatherization incentive for multi-family properties where 100% of occupants are renters, so long as the project overall remains cost effective (RI Test BCR > 1.0).

# Residential Programs

## High-Efficiency Heating, Cooling and Hot Water Program (Energy Star HVAC)

- Offer tiered incentives to encourage the purchase of the highest efficiency heat pumps.

## Residential New Construction

- Adjust program incentives to account for an increasingly more stringent code baseline, and continue to encourage high efficiency construction, with a goal of setting zero energy as the construction standard in Rhode Island.



Improvements to appliance measures and delivery

Coordinate with OER on leveraging and braiding IRA funds.

Income Eligible Programs

Electric resistance heat to heat pump conversions.

Continued implementation of EWG recommendations.



## New Measures

- Reflect code impacts regulations, emerging technologies and greater comprehensiveness
- Lighting

## Stakeholder Engagement

- Public-facing dashboard showcasing program activity by town and zip code
- Outreach to community groups to promote the Small Business Main Street campaigns

## C&I Programs

## Process Evaluations

- Retrofit Program and New Construction Programs
- Lighting Market Research study
- Small business customers heating with electric resistance heat, delivered fuels and natural gas

## Focus on Initiatives

- Drive participation by smaller businesses (i.e. using less than 100,000 kWh annually)
- Continued refinement of the Building Analytics Program reflecting the lessons learned in 2024





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