

2024 EERM Budget

Budget Category	CY 2024 Proposed	Remaining Balance	January	February	March	April	May	June	July	August	September	October	November	December	Notes
Consultant Services	\$ 817,025.00	\$ 670,033.25	\$ 47,166.50	\$ 49,818.25	\$ 50,007.00										
Legal Counsel	\$ 75,000.00	\$ 64,217.89	\$ 3,465.00	\$ 1,294.61	\$ 3,905.00	\$ 2,117.50									
Annual Report and Misc. Printing & Distribution	\$ 3,000.00	\$ 3,000.00													
Council Travel and Education and Advancement	\$ 900.00	\$ 484.10				\$ 415.90									
Public Education	\$ 142,525.00	\$ 142,525.00													
2024 Farm Energy Fellow	\$ 7,500.00	\$ 7,500.00													
Public Forum & Lecture Series	\$ 25,025.00	\$ 25,025.00													
K-12 Energy Education	\$ 25,000.00	\$ 25,000.00													
EE and Climate Awareness Campaign	\$ 85,000.00	\$ 85,000.00													
2024 Energy Expo	\$ 40,000.00	\$ -		\$ 40,000.00											
EERM Website	\$ 350.00	\$ 350.00													
<b>Total</b>	\$ 1,078,800.00	\$ 792,810.24													PUC set budget at \$991,000, remaining balance in Column C reflects a reduction of \$87,800

\* Values in red reflect pending payments